

We encourage everyone to view the meeting live via YouTube.

***Leavenworth County  
Board of County Commissioners***

***Regular Meeting Agenda***  
300 Walnut Street, Suite 225  
Leavenworth, KS 66048  
April 24, 2024  
10:00 a.m.

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE/MOMENT OF SILENT PRAYER
- III. ROLL CALL
- IV. PUBLIC COMMENT: Public Comment shall be limited to 15 minutes at the beginning of each meeting and limited to three minutes per person. Anyone wishing to make comments either on items on the agenda or not are encouraged to provide their comments in writing no later than 8:00 AM the Monday immediately preceding the meeting. These comments will be included in the agenda packet for everyone to access and review. This allows the Commission to have time to fully consider input and request follow up if needed prior to the meeting.
- V. ADMINISTRATIVE BUSINESS:
- VI. CONSENT AGENDA: The items on the Consent Agenda are considered by staff to be routine business items. Approval of the items may be made by a single motion, seconded, and a majority vote with no separate discussion of any item listed. Should a member of the Governing Body desire to discuss any item, it will be removed from the Consent Agenda and considered separately.
  - a) Approval of the minutes of the meeting of April 17, 2024
  - b) Approval of the schedule for the week April 29, 2024
  - c) Approval of the check register
  - d) Approve and sign the OCB's
- VII. FORMAL BOARD ACTION:

- a) A motion to certify the city of Basehor #458 mail-in ballot
- **CONSIDER A MOTION TO ADJOURN AS THE BOARD OF COUNTY COMMISSIONERS AND CONVENE AS THE BOARD OF COUNTY CANVASSERS.**
  - **CONSIDER A MOTION TO CERTIFY THE CITY OF BASEHOR #458 MAIL-IN BALLOT.**
  - **CONSIDER A MOTION TO ADJOURN AS THE BOARD OF COUNTY CANVASSERS AND CONVENE AS THE BOARD OF COUNTY COMMISSIONERS.**
- b) Consider a motion to provide funding to the Leavenworth County Treasurer for an audit with Loyd Group, LLC.
- c) Consider a motion to approve the application for FY2025 Adult Comprehensive Plan.
- d) Consider a motion to approve a budget line-item adjustment for FY2024 Juvenile Crime Prevention budget.

VIII. PRESENTATIONS AND DISCUSSION ITEMS: presentations are materials of general concern where no action or vote is requested or anticipated.

- a) Quarterly reports
- Community Corrections
  - EMS/Health Dept.
- b) Executive session to discuss legal interests of the County

IX. ADJOURNMENT

# LEAVENWORTH COUNTY COMMISSIONERS MEETING SCHEDULE

## Monday, April 22, 2024

## Tuesday, April 23, 2024

10:30 a.m. Workforce Partnership

12:00 p.m. MARC meeting

## Wednesday, April 24, 2024

7:30 a.m. Kansas Supreme Court breakfast  
• Riverfront Community Center, 123 S. Esplanade, Leavenworth KS

10:00 a.m. Leavenworth County Commission meeting  
• Commission Meeting Room, 300 Walnut, Leavenworth KS

11:00 a.m. Government Affairs Committee Informational Forum-Economic Development  
• Falcon Lakes, 4605 Clubhouse Dr., Basehor, KS

## Thursday, April 25, 2024

## Friday, April 26, 2024

## Saturday, April 27, 2024

5:30 p.m. 2024 Night of Hope Gala  
• JW Crancers, 530 Delaware, Leavenworth, KS

5:30 p.m. 25<sup>th</sup> Anniversary LVCO 4-H Foundation Dinner/Annual Meeting  
• Fairgrounds, Tonganoxie, KS

ALL SUCH OTHER BUSINESS THAT MAY COME BEFORE THE COMMISSION

ALL MEETINGS ARE OPEN TO THE PUBLIC

COMMENTS SHOULD BE OF GENERAL INTEREST OF THE PUBLIC AND SUBJECT TO THE RULES OF DECORUM

\*\*\*\*\*April 17, 2024 \*\*\*\*\*

The Board of County Commissioners met in a regular session on Wednesday, April 17, 2024. Commissioner Culbertson, Commissioner Kaaz, and Commissioner Stieben are present; Commissioners Mike Smith and Doug Smith are absent; Mark Loughry, County Administrator is also absent; Also present: David Van Parys, Senior County Counselor; Larry Malbrough, Information Systems Director; Aaron Yoakam, Buildings and Grounds Director; John Jacobson, Planning and Zoning Director; Bill Noll, Infrastructure and Construction Services; Edd Hingula, Leavenworth City Commission; Todd Thompson, County Attorney; John Richmeier, Leavenworth Times

Residents: John Matthews

PUBLIC COMMENT:

There were no public comments.

ADMINISTRATIVE BUSINESS:

Commissioner Culbertson read a constituent's letter regarding LAVTR.

***A motion was made by Commissioner Kaaz and seconded by Commissioner Stieben to accept the consent agenda for Wednesday, April 17, 2024.***

***Motion passed, 3-0.***

Bill Noll presented a contract for engineering construction services from Finney and Turnipseed for bridge A-49.

***A motion was made by Commissioner Stieben and seconded by Commissioner Kaaz to approve the contract with Finney and Turnipseed for construction engineering services for bridge A-49 on 211<sup>th</sup> Street in the amount of \$25,250.00.***

***Motion passed, 3-0.***

Mr. Noll presented a contract for engineering construction services from Finney and Turnipseed for bridge T-34.

***A motion was made by Commissioner Stieben and seconded by Commissioner Kaaz to approve the contract with Finney and Turnipseed for construction engineering services for bridge T-34 on 219<sup>th</sup> Street in the amount of \$25,250.00.***

***Motion passed, 3-0.***

Commissioner Stieben inquired about the COVID backlog in the County Attorney's Office.

Todd Thompson indicated the positions are still needed.

Larry Malbrough presented the quarterly report for Information Systems.

Aaron Yoakam presented the quarterly report for Buildings and Grounds.

John Jacobson presented the quarterly report for Planning and Zoning.

Mr. Noll presented the quarterly report for Public Works.

Commissioner Kaaz attended two Transit Authority meetings, the Port Authority meeting and the Basehor City Hall ribbon-cutting ceremony. She also attended the Leavenworth City Commission meeting.

Commissioner Culbertson met with staff from Fort Leavenworth about EMS services provided. He has requested the resolution language from Jefferson County regarding the non-sanctuary county and is also working with the city of Easton on two FEMA lots.

Commissioner Stieben attended the LCDC meeting and a Panasonic plant meeting.

***A motion was made by Commissioner Kaaz and seconded by Commissioner Stieben to adjourn.  
Motion passed, 5-0.***

The Board adjourned at 10:21 a.m.

# **LEAVENWORTH COUNTY COMMISSIONERS MEETING SCHEDULE**

**Monday, April 29, 2024**

**Tuesday, April 30, 2024**

**Wednesday, May 1, 2024**

9:00 a.m.      Leavenworth County Commission meeting  
• Commission Meeting Room, 300 Walnut, Leavenworth KS

**Thursday, May 2, 2024**

**Friday, May 3, 2024**

ALL SUCH OTHER BUSINESS THAT MAY COME BEFORE THE COMMISSION

ALL MEETINGS ARE OPEN TO THE PUBLIC

COMMENTS SHOULD BE OF GENERAL INTEREST OF THE PUBLIC AND SUBJECT TO THE RULES OF DECORUM

START DATE: 04/13/2024 END DATE: 04/19/2024

TYPES OF CHECKS SELECTED: \* ALL TYPES

			P.O.NUMBER	CHECK#					
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	341039	108217 AP	04/19/2024	4-001-5-53-215	4013-01994 UNIFORM RENTALS	69.46	
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	341039	108217 AP	04/19/2024	4-001-5-53-215	4013-01994 UNIFORM RENTALS	69.46	
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	341039	108217 AP	04/19/2024	4-001-5-53-215	4013-01994 UNIFORM RENTALS	83.76	
							*** VENDOR		4120 TOTAL
									222.68
1513	ADVANCED AUTOMOTIVE	ADVANCED AUTOMOTIVE	341040	108218 AP	04/19/2024	4-001-5-05-213	EMS VEH MAINT & SUPPLY	52.50	
1513	ADVANCED AUTOMOTIVE	ADVANCED AUTOMOTIVE	341040	108218 AP	04/19/2024	4-001-5-05-213	EMS VEH MAINT & SUPPLY	157.50	
1513	ADVANCED AUTOMOTIVE	ADVANCED AUTOMOTIVE	341040	108218 AP	04/19/2024	4-001-5-05-213	EMS VEH MAINT & SUPPLY	262.50	
1513	ADVANCED AUTOMOTIVE	ADVANCED AUTOMOTIVE	341040	108218 AP	04/19/2024	4-001-5-05-213	EMS VEH MAINT & SUPPLY	315.00	
1513	ADVANCED AUTOMOTIVE	ADVANCED AUTOMOTIVE	341040	108218 AP	04/19/2024	4-001-5-05-213	EMS VEH MAINT & SUPPLY	157.50	
1513	ADVANCED AUTOMOTIVE	ADVANCED AUTOMOTIVE	341040	108218 AP	04/19/2024	4-001-5-05-213	EMS VEH MAINT & SUPPLY	105.00	
1513	ADVANCED AUTOMOTIVE	ADVANCED AUTOMOTIVE	341040	108218 AP	04/19/2024	4-001-5-05-213	EMS VEH MAINT & SUPPLY	105.00	
1513	ADVANCED AUTOMOTIVE	ADVANCED AUTOMOTIVE	341040	108218 AP	04/19/2024	4-001-5-05-213	EMS VEH MAINT & SUPPLY	472.50	
1513	ADVANCED AUTOMOTIVE	ADVANCED AUTOMOTIVE	341040	108218 AP	04/19/2024	4-001-5-05-213	EMS VEH MAINT & SUPPLY	4.42	
1513	ADVANCED AUTOMOTIVE	ADVANCED AUTOMOTIVE	341040	108218 AP	04/19/2024	4-001-5-05-306	EMS VEH MAINT & SUPPLY	3.16	
1513	ADVANCED AUTOMOTIVE	ADVANCED AUTOMOTIVE	341040	108218 AP	04/19/2024	4-001-5-05-306	EMS VEH MAINT & SUPPLY	9.46	
1513	ADVANCED AUTOMOTIVE	ADVANCED AUTOMOTIVE	341040	108218 AP	04/19/2024	4-001-5-05-306	EMS VEH MAINT & SUPPLY	269.67	
1513	ADVANCED AUTOMOTIVE	ADVANCED AUTOMOTIVE	341040	108218 AP	04/19/2024	4-001-5-05-306	EMS VEH MAINT & SUPPLY	68.23	
1513	ADVANCED AUTOMOTIVE	ADVANCED AUTOMOTIVE	341040	108218 AP	04/19/2024	4-001-5-05-306	EMS VEH MAINT & SUPPLY	548.82	
1513	ADVANCED AUTOMOTIVE	ADVANCED AUTOMOTIVE	341040	108218 AP	04/19/2024	4-001-5-05-306	EMS VEH MAINT & SUPPLY	6.30	
1513	ADVANCED AUTOMOTIVE	ADVANCED AUTOMOTIVE	341040	108218 AP	04/19/2024	4-001-5-05-306	EMS VEH MAINT & SUPPLY	338.13	
1513	ADVANCED AUTOMOTIVE	ADVANCED AUTOMOTIVE	341040	108218 AP	04/19/2024	4-001-5-05-306	EMS VEH MAINT & SUPPLY	682.13	
1513	ADVANCED AUTOMOTIVE	ADVANCED AUTOMOTIVE	341040	108218 AP	04/19/2024	4-001-5-05-306	EMS VEH MAINT & SUPPLY	73.50	
							*** VENDOR		1513 TOTAL
									3,631.32
20588	ADVANTAGE	ADVANTAGE PRINTING	341041	108219 AP	04/19/2024	4-001-5-49-345	108 USD 458 MAIL BALLOT - PRIN	1,432.00	
20588	ADVANTAGE	ADVANTAGE PRINTING	341041	108219 AP	04/19/2024	4-001-5-49-345	108 USD 458 MAIL BALLOT - PRIN	3,701.63	
							*** VENDOR		20588 TOTAL
									5,133.63
22369	BAMFORD FI	BAMFORD FIRE SPRINKLER	341044	108222 AP	04/19/2024	4-001-5-07-208	QTRLY INSP 7 WET SYSTEMS	967.00	
22369	BAMFORD FI	BAMFORD FIRE SPRINKLER	341044	108222 AP	04/19/2024	4-001-5-31-294	520 S 2ND - INSP OF WET SYSTEM	343.00	
							*** VENDOR		22369 TOTAL
									1,310.00
198	BUTLER'S S	COLLINS AUTOMOTIVE LLC	341046	108224 AP	04/19/2024	4-001-5-07-213	2268 LVSO ALIGNMENT FRONT/REAR	117.65	
36	CAHILL PAT	PATRICK J CAHILL	341047	108225 AP	04/19/2024	4-001-5-09-231	COURT APPOINTED ATTORNEY	3,000.00	
362	CASAD BENJAMIN	BENJAMIN CASAD	341048	108226 AP	04/19/2024	4-001-5-09-231	COURT APPOINTED ATTORNEY	3,000.00	
5637	CLEARWATER ENTERPRIS	CLEARWATER ENTERPRISES,LLC	341051	108229 AP	04/19/2024	4-001-5-05-215	20642-0317B24244 GAS SERVICE	99.04	
5637	CLEARWATER ENTERPRIS	CLEARWATER ENTERPRISES,LLC	341051	108229 AP	04/19/2024	4-001-5-14-220	20612-1201903995 GAS SERVICE	829.59	
5637	CLEARWATER ENTERPRIS	CLEARWATER ENTERPRISES,LLC	341051	108229 AP	04/19/2024	4-001-5-32-392	20642-12019269650 GAS SERVICE	1,390.14	
							*** VENDOR		5637 TOTAL
									2,318.77
164	COLGAN LAW FIRM	COLGAN LAW FIRM LLC	341053	108231 AP	04/19/2024	4-001-5-09-231	CT APPT ATTY 19JC118 1/22-1/24	3,540.00	
164	COLGAN LAW FIRM	COLGAN LAW FIRM LLC	341053	108231 AP	04/19/2024	4-001-5-09-231	CT APPT ATTY 19JC118 1/22-1/24	757.50	
164	COLGAN LAW FIRM	COLGAN LAW FIRM LLC	341053	108231 AP	04/19/2024	4-001-5-09-231	CT APPT ATTY 19JC118 1/22-1/24	20.75	
164	COLGAN LAW FIRM	COLGAN LAW FIRM LLC	341053	108231 AP	04/19/2024	4-001-5-09-231	CT APPT ATTY 19JC118 1/22-1/24	4,297.50	
164	COLGAN LAW FIRM	COLGAN LAW FIRM LLC	341053	108231 AP	04/19/2024	4-001-5-09-231	CT APPT ATTY 19JC118 1/22-1/24	697.50	
164	COLGAN LAW FIRM	COLGAN LAW FIRM LLC	341053	108231 AP	04/19/2024	4-001-5-09-231	CT APPT ATTY 19JC118 1/22-1/24	7.88	
							*** VENDOR		164 TOTAL
									9,321.13
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	341117	127	04/19/2024	4-001-5-02-301	AMAZON-CLERK OFFICE SUPPLIES	37.16	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	341117	127	04/19/2024	4-001-5-07-210	AT&T LVSO 1313	283.85	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	341117	127	04/19/2024	4-001-5-07-210	AT&T LVSO 1005	4,607.51	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	341117	127	04/19/2024	4-001-5-11-205	KTA - CO ATTY TOLLS	15.50	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	341117	127	04/19/2024	4-001-5-49-343	AMAZON - ENVELOPES FOR ELECTIO	28.60	
							*** VENDOR		648 TOTAL
									4,972.62
5362	DIAMOND DRUGS	DIAMOND DRUGS, INC	341054	108232 AP	04/19/2024	4-001-5-07-219	KSLV MARCH 2024 INMATE PRESCRI	7,459.85	
815	ELEVATOR SAFETY	ELEVATOR SAFETY SERVICES, INC	341056	108234 AP	04/19/2024	4-001-5-31-220	ANNUAL ELEVATOR INSPECTIONS	350.00	
815	ELEVATOR SAFETY	ELEVATOR SAFETY SERVICES, INC	341056	108234 AP	04/19/2024	4-001-5-32-262	ANNUAL ELEVATOR INSPECTIONS	1,400.00	

TYPES OF CHECKS SELECTED: \* ALL TYPES

			P.O.NUMBER	CHECK#					
815	ELEVATOR SAFETY	ELEVATOR SAFETY SERVICES, INC	341056	108234 AP	04/19/2024	4-001-5-33-262	ANNUAL ELEVATOR INSPECTIONS	1,475.00	
							*** VENDOR		815 TOTAL
									3,225.00
2900	EMS OVERPAYMENT	SUNFLOWER	341057	108235 AP	04/19/2024	4-001-5-05-290	2019-9926 REIMB FOR OVERPAYMEN	38.38	
516725	ENTERPRISE (ACH)	ENTERPRISE FM TRUST	341024	126	04/16/2024	4-001-5-05-271	MARCH VEH LEASE FBN4972986	2,859.95	
516725	ENTERPRISE (ACH)	ENTERPRISE FM TRUST	341024	126	04/16/2024	4-001-5-05-271	516725A APRIL VEHICLE LEASE CH	4,263.08	
516725	ENTERPRISE (ACH)	ENTERPRISE FM TRUST	341024	126	04/16/2024	4-001-5-06-222	MARCH VEH LEASE FBN4972986	39.40	
516725	ENTERPRISE (ACH)	ENTERPRISE FM TRUST	341024	126	04/16/2024	4-001-5-06-222	516725A APRIL VEHICLE LEASE CH	39.40	
516725	ENTERPRISE (ACH)	ENTERPRISE FM TRUST	341024	126	04/16/2024	4-001-5-11-253	MARCH VEH LEASE FBN4972986	413.25	
516725	ENTERPRISE (ACH)	ENTERPRISE FM TRUST	341024	126	04/16/2024	4-001-5-11-253	516725A APRIL VEHICLE LEASE CH	413.25	
516725	ENTERPRISE (ACH)	ENTERPRISE FM TRUST	341024	126	04/16/2024	4-001-5-31-230	MARCH VEH LEASE FBN4972986	1,378.02	
516725	ENTERPRISE (ACH)	ENTERPRISE FM TRUST	341024	126	04/16/2024	4-001-5-31-230	516725A APRIL VEHICLE LEASE CH	1,378.02	
516725	ENTERPRISE (ACH)	ENTERPRISE FM TRUST	341024	126	04/16/2024	4-001-5-41-271	MARCH VEH LEASE FBN4972986	951.92	
516725	ENTERPRISE (ACH)	ENTERPRISE FM TRUST	341024	126	04/16/2024	4-001-5-41-271	516725A APRIL VEHICLE LEASE CH	951.92	
516725	ENTERPRISE (ACH)	ENTERPRISE FM TRUST	341024	126	04/16/2024	4-001-5-53-220	MARCH VEH LEASE FBN4972986	3,129.08	
516725	ENTERPRISE (ACH)	ENTERPRISE FM TRUST	341024	126	04/16/2024	4-001-5-53-220	516725A APRIL VEHICLE LEASE CH	2,233.84	
							*** VENDOR		516725 TOTAL
									18,051.13
209	ES&S	ELECTION SYSTEMS & SOFTWARE	341015	108210 AP	04/16/2024	4-001-5-49-341	35541 EXPRESS VOTE CARDS	75.00	
8686	EVERGY SIRENS	EVERGY KANSAS CENTRAL INC	341022	124	04/16/2024	4-001-5-05-215	ELEC SVC EMS 9101	465.65	
8686	EVERGY SIRENS	EVERGY KANSAS CENTRAL INC	341118	128	04/19/2024	4-001-5-05-215	ELEC SVC EMS ADMIN	475.57	
							*** VENDOR		8686 TOTAL
									941.22
605	FLEET HOSTER	FLEET HOSTER LLC	341016	108211 AP	04/16/2024	4-001-5-05-271	MAY VEHICLE CAMERAS	240.00	
605	FLEET HOSTER	FLEET HOSTER LLC	341016	108211 AP	04/16/2024	4-001-5-06-222	MAY VEHICLE CAMERAS	19.95	
605	FLEET HOSTER	FLEET HOSTER LLC	341016	108211 AP	04/16/2024	4-001-5-11-253	REPL CAMERA FOR CO ATTY VEHICL	265.00	
605	FLEET HOSTER	FLEET HOSTER LLC	341016	108211 AP	04/16/2024	4-001-5-11-253	MAY VEHICLE CAMERAS	19.95	
605	FLEET HOSTER	FLEET HOSTER LLC	341016	108211 AP	04/16/2024	4-001-5-31-230	MAY VEHICLE CAMERAS	59.85	
605	FLEET HOSTER	FLEET HOSTER LLC	341016	108211 AP	04/16/2024	4-001-5-41-271	MAY VEHICLE CAMERAS	120.00	
605	FLEET HOSTER	FLEET HOSTER LLC	341016	108211 AP	04/16/2024	4-001-5-53-220	MAY VEHICLE CAMERAS	99.75	
							*** VENDOR		605 TOTAL
									824.50
656	FLOYD, JAMES	JAMES ANTWONE FLOYD	341059	108237 AP	04/19/2024	4-001-5-09-231	COURT APPOINTD ATTORNEY	3,000.00	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI	75.00	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI	75.00	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI	75.00	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI	75.00	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI	75.00	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI	75.00	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI	450.00	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI	850.00	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI	50.00	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI	50.00	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI	50.00	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI	50.00	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI	50.00	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI	50.00	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI	50.00	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI	50.00	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI	50.00	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI	50.00	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI	2,475.00	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI	2,475.00	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI	2,475.00	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI	2,475.00	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI	2,475.00	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI	2,475.00	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI	2,475.00	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI	2,475.00	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI	2,475.00	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI	2,475.00	



WARRANT REGISTER - BY FUND / VENDOR  
START DATE: 04/13/2024 END DATE: 04/19/2024

TYPES OF CHECKS SELECTED: \* ALL TYPES

			P.O.NUMBER	CHECK#						
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI		2,475.00	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI		2,475.00	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI		2,475.00	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI		2,475.00	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI		2,475.00	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI		2,475.00	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI		2,475.00	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI		2,475.00	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI		2,475.00	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	341017	108212 AP	04/16/2024	4-001-5-13-271	INV 169,FM0202 JAN-FEB AUTOPSI		20.00	
								*** VENDOR	5824 TOTAL	36,870.00
243	GEOTAB	GEOTAB USA INC	341018	108213 AP	04/16/2024	4-001-5-05-271	LEAV01 MARCH GEOLOCATING SVCS		226.44	
243	GEOTAB	GEOTAB USA INC	341018	108213 AP	04/16/2024	4-001-5-06-222	LEAV01 MARCH GEOLOCATING SVCS		16.33	
243	GEOTAB	GEOTAB USA INC	341018	108213 AP	04/16/2024	4-001-5-11-253	LEAV01 MARCH GEOLOCATING SVCS		16.33	
243	GEOTAB	GEOTAB USA INC	341018	108213 AP	04/16/2024	4-001-5-31-230	LEAV01 MARCH GEOLOCATING SVCS		48.99	
243	GEOTAB	GEOTAB USA INC	341018	108213 AP	04/16/2024	4-001-5-41-271	LEAV01 MARCH GEOLOCATING SVCS		97.98	
243	GEOTAB	GEOTAB USA INC	341018	108213 AP	04/16/2024	4-001-5-53-220	LEAV01 MARCH GEOLOCATING SVCS		81.65	
								*** VENDOR	243 TOTAL	487.72
1941	HALLEY	LAW OFFICE OF E ELAINE HALLEY	341062	108240 AP	04/19/2024	4-001-5-09-231	COURT APPOINTED ATTORNEY		3,000.00	
2628	IMAGETREND, INC	IMAGETREND, INC	341066	108244 AP	04/19/2024	4-001-5-05-220	0805 ANNUAL FEE - ELITE EMS HO		10,699.90	
236	INTERPRETERS	INTERPRETERS INC	341067	108245 AP	04/19/2024	4-001-5-19-221	DIST CT INTERPRETER 3/27, 4/1		356.94	
8416	IRON MOUNTAIN	IRON MOUNTAIN INC	341069	108247 AP	04/19/2024	4-001-5-02-212	RSSW3/660031814/300 WALNUT SHR		32.31	
8416	IRON MOUNTAIN	IRON MOUNTAIN INC	341069	108247 AP	04/19/2024	4-001-5-02-212	RSSW3/660031814/300 WALNUT SHR		22.01-	
8416	IRON MOUNTAIN	IRON MOUNTAIN INC	341069	108247 AP	04/19/2024	4-001-5-14-247	RSSW3/660031814/300 WALNUT SHR		98.43	
8416	IRON MOUNTAIN	IRON MOUNTAIN INC	341069	108247 AP	04/19/2024	4-001-5-14-247	RSSW3/660031814/300 WALNUT SHR		66.75	
8416	IRON MOUNTAIN	IRON MOUNTAIN INC	341069	108247 AP	04/19/2024	4-001-5-14-247	RSSW3/660031814/300 WALNUT SHR		98.43-	
8416	IRON MOUNTAIN	IRON MOUNTAIN INC	341069	108247 AP	04/19/2024	4-001-5-28-301	RSSW3/660031814/300 WALNUT SHR		15.50	
								*** VENDOR	8416 TOTAL	92.55
66366	KANSAS GAS ACH	KANSAS GAS SERVICE	341023	125	04/16/2024	4-001-5-05-215	510614745 2015657 27 GAS SERVI		172.18	
8466	KDHE PERMITS	KDHE BUREAU OF ENVIRONMENT REM	341071	108249 AP	04/19/2024	4-001-5-33-260	HQ2-R2FJ-6SZ9D CUSHING FACILIT		25.00	
9737	KS ROD	KANSAS REGISTER OF DEEDS ASSN	341074	108252 AP	04/19/2024	4-001-5-04-202	ROD ANNUAL SEMINAR REGISTRATIO		250.00	
9737	KS ROD	NE KANSAS REGISTER OF DEEDS AS	341075	108253 AP	04/19/2024	4-001-5-04-203	2024 DUES		25.00	
								*** VENDOR	9737 TOTAL	275.00
168	LCHS	LEAVENWORTH CO HUMANE SOCIETY	341076	108254 AP	04/19/2024	4-001-5-07-266	HOUSING OF DOGS/CATS PER CONTR		1,447.03	
1693	LEAV ROTARY	LEAVENWORTH ROTARY CLUB #1621	341077	108255 AP	04/19/2024	4-001-5-11-203	TODD THOMPSON DUES/MEMBERSHIP		281.50	
537	LEAV TIMES	CHERRYROAD MEDIA INC	341078	108256 AP	04/19/2024	4-001-5-03-218	21275 PUBLIC NOTICE - FUND BAL		46.33	
8	MAIL SERVICES	MAIL SERVICES LLC	341080	108258 AP	04/19/2024	4-001-5-04-302	LE2833 PFA FLYER INSERT - APPR		864.50	
8	MAIL SERVICES	MAIL SERVICES LLC	341080	108258 AP	04/19/2024	4-001-5-04-302	LE2833 PFA FLYER INSERT - APPR		27.50	
8	MAIL SERVICES	MAIL SERVICES LLC	341080	108258 AP	04/19/2024	4-001-5-41-302	LE2833 MAILING/POSTAGE FOR 202		18,936.11	
								*** VENDOR	8 TOTAL	19,828.11
2419	MCKESSON MEDICAL SUR	MCKESSON MEDICAL SURGICAL	341081	108259 AP	04/19/2024	4-001-5-07-219	4227555 MEDICAL SUPPLIES-INMAT		21.99	
2419	MCKESSON MEDICAL SUR	MCKESSON MEDICAL SURGICAL	341081	108259 AP	04/19/2024	4-001-5-07-219	4227555 MEDICAL SUPPLIES-INMAT		960.21	
2419	MCKESSON MEDICAL SUR	MCKESSON MEDICAL SURGICAL	341081	108259 AP	04/19/2024	4-001-5-07-219	4227555 MEDICAL SUPPLIES-INMAT		253.80	
2419	MCKESSON MEDICAL SUR	MCKESSON MEDICAL SURGICAL	341081	108259 AP	04/19/2024	4-001-5-07-219	4227550 INMATE MEDICAL SUPPLIE		155.98	
2419	MCKESSON MEDICAL SUR	MCKESSON MEDICAL SURGICAL	341081	108259 AP	04/19/2024	4-001-5-07-219	4227550 INMATE MEDICAL SUPPLIE		73.37	
								*** VENDOR	2419 TOTAL	1,465.35
61	MIAMI CO DIST CT	DISTRICT COURT OF MIAMI COUNTY	341083	108261 AP	04/19/2024	4-001-5-19-222	ATTY FEE MI-2021CT083 ROBINSON		75.00	
2059	MIDWEST OFFICE TECH	MIDWEST OFFICE TECHNOLOGY INC	341020	108215 AP	04/16/2024	4-001-5-01-201	OPK595_K BOCC COPIES		518.32	
2059	MIDWEST OFFICE TECH	MIDWEST OFFICE TECHNOLOGY INC	341084	108262 AP	04/19/2024	4-001-5-02-304	OPL303_K CLERK/ELECTION COPIES		40.72	
2059	MIDWEST OFFICE TECH	MIDWEST OFFICE TECHNOLOGY INC	341084	108262 AP	04/19/2024	4-001-5-49-340	OPL303_K CLERK/ELECTION COPIES		26.56	
								*** VENDOR	2059 TOTAL	585.60
663	MILLS TROPHIES	BEVERLY S MILLS	341085	108263 AP	04/19/2024	4-001-5-11-204	CO ATTY OFFICE - PLAQUE		54.35	
2666	MISC REIMBURSEMENTS	MICAH BRAY	341086	108264 AP	04/19/2024	4-001-5-11-205	REIM MILEAGE 1.4.24-4.10.24		363.81	

warrants by vendor

TYPES OF CHECKS SELECTED: \* ALL TYPES

			P.O.NUMBER	CHECK#						
196	OLSSON	OLSSON, INC	341021	108216 AP	04/16/2024	4-001-5-06-206	019-28310 PROF SVC TO 3.9.24	4,245.75		
535	PRECISE DUCT	GABRIEL WAYNE MENDEZ	341094	108272 AP	04/19/2024	4-001-5-07-207	COMM'L AIR DUCT CLEANING-DISPA	492.50		
2612	QUALITY REPORTING	QUALITY REPORTING	341096	108274 AP	04/19/2024	4-001-5-19-251	COURT REPORTING SVC 2022CR546	1,345.60		
2612	QUALITY REPORTING	QUALITY REPORTING	341096	108274 AP	04/19/2024	4-001-5-19-251	COURT REPORTING SVCS 2020CR493	336.40		
								*** VENDOR	2612 TOTAL	1,682.00
7098	QUILL CORP	QUILL CORP	341097	108275 AP	04/19/2024	4-001-5-07-301	8333027 LVSO OFFICE SUPPLIES	151.60		
25224	SAFETY REM	SAFETY REMEDY	341101	108279 AP	04/19/2024	4-001-5-53-307	486 SAFETY SUPPLIES	24.96		
25224	SAFETY REM	SAFETY REMEDY	341101	108279 AP	04/19/2024	4-001-5-53-307	486 SAFETY SUPPLIES	257.94		
25224	SAFETY REM	SAFETY REMEDY	341101	108279 AP	04/19/2024	4-001-5-53-307	486 SAFETY SUPPLIES	168.95		
								*** VENDOR	25224 TOTAL	451.85
4801	SAM	SURVEY AND MAPPING, LLC	341102	108280 AP	04/19/2024	4-001-5-42-293	1020056923 TECH SUPPORT - UPDA	150.00		
6575	STERICYCLE	STERICYCLE, INC	341103	108281 AP	04/19/2024	4-001-5-07-359	1000809211 MEDICAL WASTE REMOV	202.36		
248	SUMMIT FOOD	ELIOR, INC	341104	108282 AP	04/19/2024	4-001-5-07-261	C741000 INMATE MEALS	5,709.21		
248	SUMMIT FOOD	ELIOR, INC	341104	108282 AP	04/19/2024	4-001-5-07-261	C741000 INMATE MEALS	5,541.59		
248	SUMMIT FOOD	ELIOR, INC	341104	108282 AP	04/19/2024	4-001-5-07-261	C741000 INMATE MEALS	5,362.74		
								*** VENDOR	248 TOTAL	16,613.54
113	SUMNERONE INC	SUMNERONE INC	341105	108283 AP	04/19/2024	4-001-5-42-301	50COL2 GIS COPIER	10.62		
1003	SUPERION	CENTRALSQUARE TECHNOLOGIES, LLC	341106	108284 AP	04/19/2024	4-001-5-07-262	GRP 6790 CONTRACT Q-171176 ANN	106,135.16		
376	SYMMETRY	ATHENS ENERGY SERVICES HOLDING	341107	108285 AP	04/19/2024	4-001-5-33-392	413714 GAS DELIVERY - CUSHING	729.34		
261	TELEFLEX	TELEFLEX FUNDING LLC	341108	108286 AP	04/19/2024	4-001-5-05-381	1239536 EMS FIELD SUPPLIES - N	1,115.50		
829	THOMSON REUTERS	THOMSON REUTERS - WEST	341109	108287 AP	04/19/2024	4-001-5-11-210	1000590171 WEST INFORMATION CH	946.40		
2390	UNITED IMAGING	UNITED IMAGING	341113	108291 AP	04/19/2024	4-001-5-07-219	INMATE MEDICAL BILL	227.64		
								TOTAL FUND 001	275,923.51	
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827	ROBINSON, JEFFREY	JEFFREY ROBINSON	341100	108278 AP	04/19/2024	4-106-5-00-250	JAIL STIPEND FOR LIASON	601.72		
								TOTAL FUND 106	601.72	
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648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	341117	127	04/19/2024	4-108-5-00-219	AT&T HEALTH DEPT	165.28		
8686	EVERGY SIRENS	EVERGY KANSAS CENTRAL INC	341118	128	04/19/2024	4-108-5-00-219	ELEC SVC HEALTH/WIC	356.69		
8686	EVERGY SIRENS	EVERGY KANSAS CENTRAL INC	341118	128	04/19/2024	4-108-5-00-606	ELEC SVC HEALTH/WIC	118.89		
								*** VENDOR	8686 TOTAL	475.58
605	FLEET HOSTER	FLEET HOSTER LLC	341016	108211 AP	04/16/2024	4-108-5-00-213	MAY VEHICLE CAMERAS	39.90		
243	GEOTAB	GEOTAB USA INC	341018	108213 AP	04/16/2024	4-108-5-00-213	LEAV01 MARCH GEOLOCATING SVCS	37.74		
23163	HEMOCUE AMERICA	RADIOMETER AMERICA INC DIV:HEM	341063	108241 AP	04/19/2024	4-108-5-00-606	29235 CUVETTES	282.00		
								TOTAL FUND 108	1,000.50	
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516725	ENTERPRISE (ACH)	ENTERPRISE FM TRUST	341024	126	04/16/2024	4-115-5-00-436	516725A APRIL VEHICLE LEASE CH	879.00		
								TOTAL FUND 115	879.00	
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24545	CDW GOVERN	CDW GOVERNMENT INC	341049	108227 AP	04/19/2024	4-119-5-00-401	3773122 APC BACK UPS FOR COPIE	75.99		
843	FIDLAR	FIDLAR	341058	108236 AP	04/19/2024	4-119-5-00-402	2010343 3RD SCAN PROJ FINAL BI	7,729.26		
								TOTAL FUND 119	7,805.25	
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2404	USD 409 AT RISK PROG	USD 409 AT RISK PROGRAM	341114	108292 AP	04/19/2024	4-121-5-00-206	KDOC REIMB PERSONNEL 3RD QTR	6,232.58		
								TOTAL FUND 121	6,232.58	
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7098	QUILL CORP	QUILL CORP	341097	108275 AP	04/19/2024	4-123-5-00-301	5645204 JCP OFFICE SUPPLIES	39.99		
								TOTAL FUND 123	39.99	
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516725	ENTERPRISE (ACH)	ENTERPRISE FM TRUST	341024	126	04/16/2024	4-126-5-00-221	MARCH VEH LEASE FBN4972986	70.77		
516725	ENTERPRISE (ACH)	ENTERPRISE FM TRUST	341024	126	04/16/2024	4-126-5-00-221	516725A APRIL VEHICLE LEASE CH	14.77		
								*** VENDOR	516725 TOTAL	85.54

TYPES OF CHECKS SELECTED: \* ALL TYPES

				P.O.NUMBER	CHECK#				
605	FLEET HOSTER	FLEET HOSTER LLC	341016	108211 AP	04/16/2024	4-126-5-00-221	MAY VEHICLE CAMERAS	20.00	
243	GEOTAB	GEOTAB USA INC	341018	108213 AP	04/16/2024	4-126-5-00-221	LEAV01 MARCH GEOLOCATING SVCS	16.33	
								TOTAL FUND 126	121.87
2505	INTRINSIC INTERVENTI	INTRINSIC INTERVENTIONS	341068	108246 AP	04/19/2024	4-127-5-00-3	SMART SCREEN UA CUPS	1,273.00	
7098	QUILL CORP	QUILL CORP	341097	108275 AP	04/19/2024	4-127-5-00-3	COMM CORR OFFICE SUPPLIES	147.74	
7098	QUILL CORP	QUILL CORP	341097	108275 AP	04/19/2024	4-127-5-00-3	COMM CORR OFFICE SUPPLIES	39.18	
								*** VENDOR 7098 TOTAL	186.92
								TOTAL FUND 127	1,459.92
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	341039	108217 AP	04/19/2024	4-133-5-00-215	4-14 4013-01993 UNIFORM RENTAL	311.53	
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	341039	108217 AP	04/19/2024	4-133-5-00-215	4-14 4013-01993 UNIFORM RENTAL	318.61	
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	341039	108217 AP	04/19/2024	4-133-5-00-215	4-14 4013-01993 UNIFORM RENTAL	318.61	
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	341039	108217 AP	04/19/2024	4-133-5-00-312	4-14 4013-01993 UNIFORM RENTAL	224.51	
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	341039	108217 AP	04/19/2024	4-133-5-00-312	4-14 4013-01993 UNIFORM RENTAL	228.41	
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	341039	108217 AP	04/19/2024	4-133-5-00-312	4-14 4013-01993 UNIFORM RENTAL	232.64	
								*** VENDOR 4120 TOTAL	1,634.31
4136	BRANDT FAB	BRANDT FABRICATING	341045	108223 AP	04/19/2024	4-133-5-00-360	4-15 INSTALL HITCH, FUEL TANK	965.00	
4136	BRANDT FAB	BRANDT FABRICATING	341045	108223 AP	04/19/2024	4-133-5-00-440	4-15 INSTALL HITCH, FUEL TANK	295.00	
								*** VENDOR 4136 TOTAL	1,260.00
198	BUTLER'S S	COLLINS AUTOMOTIVE LLC	341046	108224 AP	04/19/2024	4-133-5-00-207	4-16 FRONT/REAR WHEEL ALIGNMEN	117.65	
2509	CENTRAL SALT, LLC	CENTRAL SALT, LLC	341050	108228 AP	04/19/2024	4-133-5-00-306	4-17 C00404 BULK DEICING SALT	20,333.44	
2509	CENTRAL SALT, LLC	CENTRAL SALT, LLC	341050	108228 AP	04/19/2024	4-133-5-00-306	4-17 C00404 BULK DEICING SALT	4,721.52	
2509	CENTRAL SALT, LLC	CENTRAL SALT, LLC	341050	108228 AP	04/19/2024	4-133-5-00-306	4-17 C00404 BULK DEICING SALT	1,553.67	
2509	CENTRAL SALT, LLC	CENTRAL SALT, LLC	341050	108228 AP	04/19/2024	4-133-5-00-306	4-17 C00404 BULK DEICING SALT	9,494.74	
2509	CENTRAL SALT, LLC	CENTRAL SALT, LLC	341050	108228 AP	04/19/2024	4-133-5-00-306	4-17 C00404 BULK DEICING SALT	3,129.08	
								*** VENDOR 2509 TOTAL	39,232.45
5637	CLEARWATER ENTERPRIS	CLEARWATER ENTERPRISES,LLC	341051	108229 AP	04/19/2024	4-133-5-00-304	4-46 20642-560001 GAS SERVICE	234.54	
516725	ENTERPRISE (ACH)	ENTERPRISE FM TRUST	341024	126	04/16/2024	4-133-5-00-229	MARCH VEH LEASE FBN4972986	8,317.48	
516725	ENTERPRISE (ACH)	ENTERPRISE FM TRUST	341024	126	04/16/2024	4-133-5-00-229	MARCH VEH LEASE FBN4972986	37,186.86	
516725	ENTERPRISE (ACH)	ENTERPRISE FM TRUST	341024	126	04/16/2024	4-133-5-00-229	516725A APRIL VEHICLE LEASE CH	27,588.52	
								*** VENDOR 516725 TOTAL	1,280.86
8686	EVERGY SIRENS	EVERGY KANSAS CENTRAL INC	341118	128	04/19/2024	4-133-5-00-251	4-47 ELEC SVC CO SOHP ET AL	702.35	
8686	EVERGY SIRENS	EVERGY KANSAS CENTRAL INC	341118	128	04/19/2024	4-133-5-00-251	4-47 ELEC SVC CO SOHP ET AL	410.86	
8686	EVERGY SIRENS	EVERGY KANSAS CENTRAL INC	341118	128	04/19/2024	4-133-5-00-251	4-47 ELEC SVC CO SOHP ET AL	44.17	
8686	EVERGY SIRENS	EVERGY KANSAS CENTRAL INC	341118	128	04/19/2024	4-133-5-00-251	4-47 ELEC SVC CO SOHP ET AL	146.98	
								*** VENDOR 8686 TOTAL	1,304.36
605	FLEET HOSTER	FLEET HOSTER LLC	341016	108211 AP	04/16/2024	4-133-5-00-229	MAY VEHICLE CAMERAS	1,038.30	
2588	FOLEY EQUIPMENT	FOLEY EQUIPMENT	341060	108238 AP	04/19/2024	4-133-5-00-360	4-18 016993 REPAIR HARNESS,SEN	374.85	
2588	FOLEY EQUIPMENT	FOLEY EQUIPMENT	341060	108238 AP	04/19/2024	4-133-5-00-360	4-18 016993 REPAIR HARNESS,SEN	442.66	
2588	FOLEY EQUIPMENT	FOLEY EQUIPMENT	341060	108238 AP	04/19/2024	4-133-5-00-360	4-18 016993 REPAIR HARNESS,SEN	187.50	
								*** VENDOR 2588 TOTAL	1,005.01
243	GEOTAB	GEOTAB USA INC	341018	108213 AP	04/16/2024	4-133-5-00-229	LEAV01 MARCH GEOLOCATING SVCS	15.00	
243	GEOTAB	GEOTAB USA INC	341018	108213 AP	04/16/2024	4-133-5-00-229	LEAV01 MARCH GEOLOCATING SVCS	1,251.55	
								*** VENDOR 243 TOTAL	1,266.55
3621	HERITAGE-CRYSTAL CLE	HERITAGE-CRYSTAL CLEAN,LLC	341064	108242 AP	04/19/2024	4-133-5-00-310	4-19 74217 450/50 PREMIX	392.19	
191	HOME DEPOT	HOME DEPOT USA	341065	108243 AP	04/19/2024	4-133-5-00-312	4-20 1111680 TOOLS, FILTERS, P	34.97	
191	HOME DEPOT	HOME DEPOT USA	341065	108243 AP	04/19/2024	4-133-5-00-312	4-20 1111680 TOOLS, FILTERS, P	58.41	
191	HOME DEPOT	HOME DEPOT USA	341065	108243 AP	04/19/2024	4-133-5-00-365	4-20 1111680 TOOLS, FILTERS, P	511.26	
								*** VENDOR 191 TOTAL	604.64
8408	KANSAS STA	KANSAS STATE HISTORICAL SOCIET	341070	108248 AP	04/19/2024	4-133-5-00-327	4-21 33 SURVEY REPORTS	132.00	
537	LEAV TIMES	CHERRYROAD MEDIA INC	341078	108256 AP	04/19/2024	4-133-5-00-208	4-22 30313NOTICE OF BID SKID S	10.19	

START DATE: 04/13/2024 END DATE: 04/19/2024

TYPES OF CHECKS SELECTED: \* ALL TYPES

			P.O.NUMBER	CHECK#					
232	MHC KENWORTH	MHC KENWORTH-OLATHE	341082	108260 AP	04/19/2024	4-133-5-00-360	4-23 95988 FILTERS, VALVE/GASK	1,163.79-	
232	MHC KENWORTH	MHC KENWORTH-OLATHE	341082	108260 AP	04/19/2024	4-133-5-00-360	4-23 95988 FILTERS, VALVE/GASK	1,551.72-	
232	MHC KENWORTH	MHC KENWORTH-OLATHE	341082	108260 AP	04/19/2024	4-133-5-00-360	4-23 95988 FILTERS, VALVE/GASK	429.15	
232	MHC KENWORTH	MHC KENWORTH-OLATHE	341082	108260 AP	04/19/2024	4-133-5-00-360	4-23 95988 FILTERS, VALVE/GASK	331.81	
232	MHC KENWORTH	MHC KENWORTH-OLATHE	341082	108260 AP	04/19/2024	4-133-5-00-360	4-23 95988 FILTERS, VALVE/GASK	797.56	
232	MHC KENWORTH	MHC KENWORTH-OLATHE	341082	108260 AP	04/19/2024	4-133-5-00-360	4-23 95988 FILTERS, VALVE/GASK	7.84	
232	MHC KENWORTH	MHC KENWORTH-OLATHE	341082	108260 AP	04/19/2024	4-133-5-00-360	4-23 95988 FILTERS, VALVE/GASK	168.90	
232	MHC KENWORTH	MHC KENWORTH-OLATHE	341082	108260 AP	04/19/2024	4-133-5-00-360	4-23 95988 FILTERS, VALVE/GASK	174.26	
232	MHC KENWORTH	MHC KENWORTH-OLATHE	341082	108260 AP	04/19/2024	4-133-5-00-360	4-23 95988 FILTERS, VALVE/GASK	2,682.16	
232	MHC KENWORTH	MHC KENWORTH-OLATHE	341082	108260 AP	04/19/2024	4-133-5-00-360	4-23 95988 FILTERS, VALVE/GASK	700.58	
232	MHC KENWORTH	MHC KENWORTH-OLATHE	341082	108260 AP	04/19/2024	4-133-5-00-360	4-23 95988 FILTERS, VALVE/GASK	137.94-	
232	MHC KENWORTH	MHC KENWORTH-OLATHE	341082	108260 AP	04/19/2024	4-133-5-00-360	4-24 95988 FILTERS, PARTS+	17.24-	
232	MHC KENWORTH	MHC KENWORTH-OLATHE	341082	108260 AP	04/19/2024	4-133-5-00-360	4-24 95988 FILTERS, PARTS+	158.96	
232	MHC KENWORTH	MHC KENWORTH-OLATHE	341082	108260 AP	04/19/2024	4-133-5-00-360	4-24 95988 FILTERS, PARTS+	31.36	
232	MHC KENWORTH	MHC KENWORTH-OLATHE	341082	108260 AP	04/19/2024	4-133-5-00-360	4-24 95988 FILTERS, PARTS+	307.03	
232	MHC KENWORTH	MHC KENWORTH-OLATHE	341082	108260 AP	04/19/2024	4-133-5-00-360	4-24 95988 FILTERS, PARTS+	317.52	
232	MHC KENWORTH	MHC KENWORTH-OLATHE	341082	108260 AP	04/19/2024	4-133-5-00-360	4-24 95988 FILTERS, PARTS+	188.82	
232	MHC KENWORTH	MHC KENWORTH-OLATHE	341082	108260 AP	04/19/2024	4-133-5-00-360	4-24 95988 FILTERS, PARTS+	19.18	
232	MHC KENWORTH	MHC KENWORTH-OLATHE	341082	108260 AP	04/19/2024	4-133-5-00-360	4-24 95988 FILTERS, PARTS+	4.59	
*** VENDOR								232 TOTAL	3,449.03
2666	MISC REIMBURSEMENTS	SCOTT BANISTER	341087	108265 AP	04/19/2024	4-133-5-00-201	4-38 PER DIEM OREGON,IL TRAINI	67.00	
2666	MISC REIMBURSEMENTS	AUSTIN BEACH	341088	108266 AP	04/19/2024	4-133-5-00-201	PER DIEM - OREGON,IL TRAININ	67.00	
2666	MISC REIMBURSEMENTS	GARY HEIM	341089	108267 AP	04/19/2024	4-133-5-00-201	4-39 PER DIEM OREGON, IL TRAIN	67.00	
2666	MISC REIMBURSEMENTS	PRESTON MOREY	341090	108268 AP	04/19/2024	4-133-5-00-201	4-40 PER DIEM OREGON, IL TRAIN	67.00	
*** VENDOR								2666 TOTAL	268.00
2665	MITCHELL1	MITCHELL1	341091	108269 AP	04/19/2024	4-133-5-00-211	4-26 999891 PRODEMAND SOFTWARE	1,908.00	
418	PREMIER TRUCK	PENSKE COMMERCIAL VEHICLES US	341095	108273 AP	04/19/2024	4-133-5-00-360	4-28 8052255000 PARTS, SEALS+	62.54	
418	PREMIER TRUCK	PENSKE COMMERCIAL VEHICLES US	341095	108273 AP	04/19/2024	4-133-5-00-360	4-28 8052255000 PARTS, SEALS+	748.12-	
418	PREMIER TRUCK	PENSKE COMMERCIAL VEHICLES US	341095	108273 AP	04/19/2024	4-133-5-00-360	4-28 8052255000 PARTS, SEALS+	569.31	
418	PREMIER TRUCK	PENSKE COMMERCIAL VEHICLES US	341095	108273 AP	04/19/2024	4-133-5-00-360	4-28 8052255000 PARTS, SEALS+	62.54-	
418	PREMIER TRUCK	PENSKE COMMERCIAL VEHICLES US	341095	108273 AP	04/19/2024	4-133-5-00-360	4-28 8052255000 PARTS, SEALS+	28.81	
418	PREMIER TRUCK	PENSKE COMMERCIAL VEHICLES US	341095	108273 AP	04/19/2024	4-133-5-00-360	4-28 8052255000 PARTS, SEALS+	543.40	
418	PREMIER TRUCK	PENSKE COMMERCIAL VEHICLES US	341095	108273 AP	04/19/2024	4-133-5-00-360	4-28 8052255000 PARTS, SEALS+	5.62	
*** VENDOR								418 TOTAL	399.02
7098	QUILL CORP	QUILL CORP	341097	108275 AP	04/19/2024	4-133-5-00-301	4-29 9988688 OFFICE SUPPLIES	542.83	
2107	RHOMAR IND	RHOMAR INDUSTRIES INC	341099	108277 AP	04/19/2024	4-133-5-00-303	4-30 1481 RHOMA-SOL,LUBRASEAL	3,913.93	
10703	TIRE TOWN	TIRE TOWN	341110	108288 AP	04/19/2024	4-133-5-00-309	4-32 ROLOOF SCRIP TIRES	500.00	
668	TIREHUB	TIREHUB INC	341111	108289 AP	04/19/2024	4-133-5-00-309	4-31 407362 TIRES	264.66-	
668	TIREHUB	TIREHUB INC	341111	108289 AP	04/19/2024	4-133-5-00-309	4-31 407362 TIRES	267.06	
668	TIREHUB	TIREHUB INC	341111	108289 AP	04/19/2024	4-133-5-00-309	4-31 407362 TIRES	316.98	
668	TIREHUB	TIREHUB INC	341111	108289 AP	04/19/2024	4-133-5-00-309	4-31 407362 TIRES	1,017.60	
668	TIREHUB	TIREHUB INC	341111	108289 AP	04/19/2024	4-133-5-00-309	4-31 407362 TIRES	915.88	
668	TIREHUB	TIREHUB INC	341111	108289 AP	04/19/2024	4-133-5-00-309	4-31 407362 TIRES	534.12	
668	TIREHUB	TIREHUB INC	341111	108289 AP	04/19/2024	4-133-5-00-309	4-31 407362 TIRES	267.06	
668	TIREHUB	TIREHUB INC	341111	108289 AP	04/19/2024	4-133-5-00-309	4-31 407362 TIRES	267.06	
*** VENDOR								668 TOTAL	3,321.10
1241	VANCE BROS	VANCE BROS INC	341115	108293 AP	04/19/2024	4-133-5-00-362	4-36 437 COMMERICAL SURFACE	970.08	
392	VANDERBILT	VANDERBILT'S	341116	108294 AP	04/19/2024	4-133-5-00-364	4-35 SAFETY BOOTS - COMBS, BEA	165.00	
392	VANDERBILT	VANDERBILT'S	341116	108294 AP	04/19/2024	4-133-5-00-364	4-35 SAFETY BOOTS - COMBS, BEA	165.00	
*** VENDOR								392 TOTAL	330.00
TOTAL FUND 133									62,553.32

START DATE: 04/13/2024 END DATE: 04/19/2024

TYPES OF CHECKS SELECTED: \* ALL TYPES

			P.O.NUMBER	CHECK#						
28526	GUIDANCE C	THE GUIDANCE CENTER (TRAINING	341061	108239 AP	04/19/2024	4-135-5-00-201	MARCH 2024 JAIL MENTAL HEALTH	8,730.30		
							TOTAL FUND 135		8,730.30	
516725	ENTERPRISE (ACH)	ENTERPRISE FM TRUST	341024	126	04/16/2024	4-136-5-00-221	MARCH VEH LEASE FBN4972986	95.77		
516725	ENTERPRISE (ACH)	ENTERPRISE FM TRUST	341024	126	04/16/2024	4-136-5-00-221	516725A APRIL VEHICLE LEASE CH	39.77		
							*** VENDOR 516725 TOTAL		135.54	
605	FLEET HOSTER	FLEET HOSTER LLC	341016	108211 AP	04/16/2024	4-136-5-00-221	MAY VEHICLE CAMERAS	40.00		
243	GEOTAB	GEOTAB USA INC	341018	108213 AP	04/16/2024	4-136-5-00-221	LEAV01 MARCH GEOLOCATING SVCS	32.66		
							TOTAL FUND 136		208.20	
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	341039	108217 AP	04/19/2024	4-137-5-00-203	4-4 4013-01993 UNIFORM RENTALS	70.41		
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	341039	108217 AP	04/19/2024	4-137-5-00-203	4-4 4013-01993 UNIFORM RENTALS	97.41		
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	341039	108217 AP	04/19/2024	4-137-5-00-203	4-4 4013-01993 UNIFORM RENTALS	97.41		
							*** VENDOR 4120 TOTAL		265.23	
605	FLEET HOSTER	FLEET HOSTER LLC	341016	108211 AP	04/16/2024	4-137-5-00-229	MAY VEHICLE CAMERAS	300.00		
2588	FOLEY EQUIPMENT	FOLEY EQUIPMENT	341060	108238 AP	04/19/2024	4-137-5-00-320	4-5 016993 ELEMENTS, FILTERS,	2,144.35		
2588	FOLEY EQUIPMENT	FOLEY EQUIPMENT	341060	108238 AP	04/19/2024	4-137-5-00-320	4-5 016993 ELEMENTS, FILTERS,	1,395.90		
2588	FOLEY EQUIPMENT	FOLEY EQUIPMENT	341060	108238 AP	04/19/2024	4-137-5-00-320	4-5 016993 ELEMENTS, FILTERS,	254.76		
							*** VENDOR 2588 TOTAL		3,795.01	
243	GEOTAB	GEOTAB USA INC	341018	108213 AP	04/16/2024	4-137-5-00-229	LEAV01 MARCH GEOLOCATING SVCS	288.75		
1123	POMPMIDWEST EFT	POMP'S TIRE SERVICE INC	341092	108270 AP	04/19/2024	4-137-5-00-312	4-6 1960724 TIRES	1,050.00		
1123	POMPMIDWEST EFT	POMP'S TIRE SERVICE INC	341092	108270 AP	04/19/2024	4-137-5-00-321	4-6 1960724 TIRES	1,473.54		
1123	POMPMIDWEST EFT	POMP'S TIRE SERVICE INC	341092	108270 AP	04/19/2024	4-137-5-00-321	4-6 1960724 TIRES	2,947.08		
1123	POMPMIDWEST EFT	POMP'S TIRE SERVICE INC	341092	108270 AP	04/19/2024	4-137-5-00-321	4-6 1960724 TIRES	1,050.00		
							*** VENDOR 1123 TOTAL		4,420.62	
8028	POWERPLAN	MURPHY TRACTOR & EQUIP CO	341093	108271 AP	04/19/2024	4-137-5-00-320	4-7 88002-36463 INSERT	620.12		
							TOTAL FUND 137		9,689.73	
559	COBURNCO LLC	CLAY E COBURN III	341052	108230 AP	04/19/2024	4-145-5-00-213	COA VEHICLE FLEET WASHES	21.50		
516725	ENTERPRISE (ACH)	ENTERPRISE FM TRUST	341024	126	04/16/2024	4-145-5-00-230	MARCH VEH LEASE FBN4972986	16,292.81		
516725	ENTERPRISE (ACH)	ENTERPRISE FM TRUST	341024	126	04/16/2024	4-145-5-00-230	516725A APRIL VEHICLE LEASE CH	16,292.81		
							*** VENDOR 516725 TOTAL		32,585.62	
605	FLEET HOSTER	FLEET HOSTER LLC	341016	108211 AP	04/16/2024	4-145-5-00-230	MAY VEHICLE CAMERAS	519.00		
243	GEOTAB	GEOTAB USA INC	341018	108213 AP	04/16/2024	4-145-5-00-230	LEAV01 MARCH GEOLOCATING SVCS	538.89		
							TOTAL FUND 145		33,665.01	
8416	IRON MOUNTAIN	IRON MOUNTAIN INC	341069	108247 AP	04/19/2024	4-146-5-00-218	RSSW3/660031814/300 WALNUT SHR	64.72		
							TOTAL FUND 146		64.72	
516725	ENTERPRISE (ACH)	ENTERPRISE FM TRUST	341024	126	04/16/2024	4-160-5-00-215	MARCH VEH LEASE FBN4972986	35.00		
516725	ENTERPRISE (ACH)	ENTERPRISE FM TRUST	341024	126	04/16/2024	4-160-5-00-215	516725A APRIL VEHICLE LEASE CH	35.00		
							*** VENDOR 516725 TOTAL		70.00	
605	FLEET HOSTER	FLEET HOSTER LLC	341016	108211 AP	04/16/2024	4-160-5-00-215	MAY VEHICLE CAMERAS	99.85		
243	GEOTAB	GEOTAB USA INC	341018	108213 AP	04/16/2024	4-160-5-00-215	LEAV01 MARCH GEOLOCATING SVCS	81.65		
							TOTAL FUND 160		251.50	
196	OLSSON	OLSSON, INC	341006	1743 AP	04/15/2024	4-171-5-00-201	4-3 019-28310 PROF SVC TO 3.9	1,493.25		
							TOTAL FUND 171		1,493.25	
2777	ALFRED BENESCH & CO	ALFRED BENESCH & CO	340991	10246 AP	04/13/2024	4-172-5-00-301	ARPA227 3.1 CULVERTS	13,245.52		
2777	ALFRED BENESCH & CO	ALFRED BENESCH & CO	340991	10246 AP	04/13/2024	4-172-5-00-301	ARPA227 3.1 CULVERTS	34,556.51		
							*** VENDOR 2777 TOTAL		47,802.03	

TYPES OF CHECKS SELECTED: \* ALL TYPES

				P.O.NUMBER	CHECK#					
3026	ASP ENTERPRISES	A.S.P. ENTERPRISES, INC	340992	10247 AP	04/13/2024	4-172-5-00-301	ARPA230 3.1 CULVERTS K-5		1,712.00	
3026	ASP ENTERPRISES	A.S.P. ENTERPRISES, INC	341008	10251 AP	04/15/2024	4-172-5-00-301	ARPA231 3.1 CULVERTS STAPLE SE		499.75	
								*** VENDOR	3026 TOTAL	2,211.75
333	QLESS	QLESS, INC	340993	10248 AP	04/13/2024	4-172-5-00-114	VOIDED CK 10047 IN ERROR - CAN		60,820.00	
11982	UNIFIED GO	UNIFIED GOVERNMENT OF WYANDOTT	340994	10249 AP	04/13/2024	4-172-5-00-114	VOIDED CK 10070 IN ERROR		7,800.00	
403	WELBORN	WELBORN SALES INC	340995	10250 AP	04/13/2024	4-172-5-00-301	ARPA229 3.1 CULVERTS K17,R24,K		10,340.10	
403	WELBORN	WELBORN SALES INC	340995	10250 AP	04/13/2024	4-172-5-00-301	ARPA229 3.1 CULVERTS K17,R24,K		11,600.00	
403	WELBORN	WELBORN SALES INC	340995	10250 AP	04/13/2024	4-172-5-00-301	ARPA229 3.1 CULVERTS K17,R24,K		8,731.64	
403	WELBORN	WELBORN SALES INC	340995	10250 AP	04/13/2024	4-172-5-00-301	ARPA229 3.1 CULVERTS K17,R24,K		11,600.00	
403	WELBORN	WELBORN SALES INC	340995	10250 AP	04/13/2024	4-172-5-00-301	ARPA229 3.1 CULVERTS K17,R24,K		6,255.48	
403	WELBORN	WELBORN SALES INC	340995	10250 AP	04/13/2024	4-172-5-00-301	ARPA229 3.1 CULVERTS K17,R24,K		8,600.00	
403	WELBORN	WELBORN SALES INC	340995	10250 AP	04/13/2024	4-172-5-00-301	ARPA229 3.1 CULVERTS K17,R24,K		4,978.74	
403	WELBORN	WELBORN SALES INC	340995	10250 AP	04/13/2024	4-172-5-00-301	ARPA229 3.1 CULVERTS K17,R24,K		8,000.00	
								*** VENDOR	403 TOTAL	70,105.96
								TOTAL FUND 172		188,739.74
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8020	APCO INT'L	APCO INTERNATIONAL	341043	108221 AP	04/19/2024	4-174-5-00-202	423791 RECERT 71456 J WARREN		30.00	
								TOTAL FUND 174		30.00
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203	GREENFEATHER	DANNY SLUSSER AND TERRI RICKET	341019	108214 AP	04/16/2024	4-176-5-00-212	FIRST 15 DAYS MONITORING FOR C		150.00	
								TOTAL FUND 176		150.00
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5637	CLEARWATER ENTERPRIS	CLEARWATER ENTERPRISES,LLC	341051	108229 AP	04/19/2024	4-195-5-00-290	20642-0321A7749302403 GAS SERV		41.51	
11982	UNIFIED GO	WYANDOTTE COUNTY SHERIFF	341112	108290 AP	04/19/2024	4-195-5-00-3	JUV HOUSING MARCH 2024		16,200.00	
								TOTAL FUND 195		16,241.51
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1867	REDWOOD TOXICOLOGY	REDWOOD TOXICOLOGY LABORATORY	341098	108276 AP	04/19/2024	4-196-5-00-201	112368 CONFIRMATION TESTS		86.94	
								TOTAL FUND 196		86.94
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19572	KEMA	KEMA	341072	108250 AP	04/19/2024	4-198-5-18-201	CERTIFICATION FOR ZACH PHILLIP		100.00	
								TOTAL FUND 198		100.00
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17551	DIGGER JIM	DIGGER JIM'S	341055	108233 AP	04/19/2024	4-212-5-00-2	VACUUM TRUCK & JETTER METRO AV		250.00	
17551	DIGGER JIM	DIGGER JIM'S	341055	108233 AP	04/19/2024	4-212-5-00-2	VACUUM TRUCK & JETTER METRO AV		250.00	
								*** VENDOR	17551 TOTAL	500.00
								TOTAL FUND 212		500.00
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17551	DIGGER JIM	DIGGER JIM'S	341055	108233 AP	04/19/2024	4-218-5-00-2	VACUUM TRUCK & JETTER - GINGER		350.00	
								TOTAL FUND 218		350.00
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12074	KPT&A	KANSAS PROSECUTORS TRAINING &	341073	108251 AP	04/19/2024	4-406-5-00-2	2024 Q1 ATTORNEY TRAINING		61.57	
12074	KPT&A	KANSAS PROSECUTORS TRAINING &	341073	108251 AP	04/19/2024	4-406-5-00-2	2024 Q1 ATTORNEY TRAINING		45.41	
12074	KPT&A	KANSAS PROSECUTORS TRAINING &	341073	108251 AP	04/19/2024	4-406-5-00-2	2024 Q1 ATTORNEY TRAINING		77.34	
								*** VENDOR	12074 TOTAL	184.32
								TOTAL FUND 406		184.32
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451	AETNA	AETNA LIFE INSURANCE COMPANY	341014	108209 AP	04/16/2024	4-510-2-00-939	108798238 APRIL PREMIUMS		340,074.73	
451	AETNA	AETNA LIFE INSURANCE COMPANY	341014	108209 AP	04/16/2024	4-510-2-00-939	108798238 APRIL PREMIUMS		8,418.06	
451	AETNA	AETNA LIFE INSURANCE COMPANY	341014	108209 AP	04/16/2024	4-510-2-00-939	108798238 APRIL PREMIUMS		3,511.94	
451	AETNA	AETNA LIFE INSURANCE COMPANY	341014	108209 AP	04/16/2024	4-510-2-00-944	108798238 APRIL PREMIUMS		2,649.88	
451	AETNA	AETNA LIFE INSURANCE COMPANY	341014	108209 AP	04/16/2024	4-510-2-00-944	108798238 APRIL PREMIUMS		197.90	
451	AETNA	AETNA LIFE INSURANCE COMPANY	341014	108209 AP	04/16/2024	4-510-2-00-944	108798238 APRIL PREMIUMS		29.68	

TYPES OF CHECKS SELECTED: \* ALL TYPES

		P.O.NUMBER	CHECK#							
				*** VENDOR				451 TOTAL		354,882.19
760	AETNA VOL	AETNA LIFE INSURANCE COMPANY	341042	108220 AP	04/19/2024	4-510-2-00-958	A5905-0001 APRIL VOLUNTARY PRE	2,275.22		
760	AETNA VOL	AETNA LIFE INSURANCE COMPANY	341042	108220 AP	04/19/2024	4-510-2-00-958	A5905-0001 APRIL VOLUNTARY PRE	3,162.55		
760	AETNA VOL	AETNA LIFE INSURANCE COMPANY	341042	108220 AP	04/19/2024	4-510-2-00-958	A5905-0001 APRIL VOLUNTARY PRE	2,039.88		
				*** VENDOR				760 TOTAL		7,477.65
268	LIFELOCK	GEN DIGITAL, INC.	341079	108257 AP	04/19/2024	4-510-2-00-941	1247233 APRIL PREMIUMS	2,120.19		
				TOTAL FUND 510						364,480.03
								TOTAL ALL CHECKS		981,582.91

TYPES OF CHECKS SELECTED: \* ALL TYPES

FUND SUMMARY

001	GENERAL	275,923.51
106	OPIOID SETTLEMENT	601.72
108	COUNTY HEALTH	1,000.50
115	EQUIPMENT RESERVE	879.00
119	ROD TECHNOLOGY	7,805.25
121	JUVENILE JUSTICE AUTHORITY	6,232.58
123	JUVENILE CRIME PREVENTION	39.99
126	COMM CORR ADULT	121.87
127	COMM CORR ADULT NON GRANT	1,459.92
133	ROAD & BRIDGE	62,553.32
135	COMM CORR OPIOID	8,730.30
136	COMM CORR JUVENILE	208.20
137	LOCAL SERVICE ROAD & BRIDGE	9,689.73
145	COUNCIL ON AGING	33,665.01
146	COUNTY TREASURER SPECIAL	64.72
160	SOLID WASTE MANAGEMENT	251.50
171	S TAX CAP RD PROJ: BONDS	1,493.25
172	AMERICAN RECOVERY PLAN	188,739.74
174	911	30.00
176	VETERANS TREATMENT COURT (16.753)	150.00
195	JUVENILE DETENTION	16,241.51
196	DRUG TEST & SUPERVISION FEES	86.94
198	SPECIAL GRANTS	100.00
212	SEWER DISTRICT 2: TIMBERLAKES	500.00
218	SEWER DIST #5	350.00
406	ATTORNEY TRAINING	184.32
510	PAYROLL CLEARING	364,480.03
	TOTAL ALL FUNDS	981,582.91

**For Consent Agenda 4/24/2024**  
**Checks 4/13 - 4/19**

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# Leavenworth County Request for Board Action

Date: 4/18/24

To: Board of County Commissioners

From: Caleb Gordon, County Treasurer

Department Head Approval: \_\_\_\_\_



**Additional Reviews as needed:**

Budget Review  Administrator Review  Legal Review

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**Action Requested:** Agreed upon Procedures from 2019-2020.

**Recommendation:** Provide funding for the Treasurer to Hire Scot Loyd of Loyd Group, LLC to provide an in-depth analysis of bank reconciliations, fixed Assets listed vs. Assets inventory, summary of significant revenue expenditures through Motor Vehicle, statutory procedures of investments and the general ledger for tax sales according to the regulatory requirements for completeness and accuracy.

**Analysis:** An audit of the Treasurer's Office was performed in 2020. It was limited in scope and not sufficient to verify the financial health of the office. As the new Treasurer, I feel a deep financial analysis of the Treasurer's Office is warranted and owed to the public.

**Alternatives:**

**Budgetary Impact:**

- Not Applicable
- Budgeted item with available funds
- Non-Budgeted item with available funds through prioritization
- Non-Budgeted item with additional funds requested

**Total Amount Requested: \$52,500 - \$72,750**

**Additional Attachments:**

# Leavenworth County Request for Board Action

**Date:** April 24th, 2024

**To:** Board of County Commissioners

**From:** Community Corrections

**Department Head Approval:** Jamie VanHouten, Director

**Additional Reviews as needed:**

**Budget Review**  **Administrator Review**  **Legal Review**

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**Action Requested:** Approve application for FY25 Adult Comprehensive Plan

**Recommendation:** Approve applications for KDOC Adult Grant Funds.

**Analysis:** The grant we are requesting approval for is our annual comprehensive plan that covers the cost of Adult Intensive Supervision Probation. This year we are requesting additional funds for additional staff due to our growing community and probation population. We are hopeful the additions to our budget will be granted by KDOC as legislation voted to approve an addition of \$5 million dollars to the KDOC Community Corrections budget and the state is aware our agency has been disproportionately underfunded for decades.

**Alternatives:** N/A

**Budgetary Impact:**

- Not Applicable
- Budgeted item with available funds
- Non-Budgeted item with available funds through prioritization
- Non-Budgeted item with additional funds requested

**Total Amount Requested:** N/A

**Additional Attachments:** Completed Application with Signatory Forms



**1st Judicial District Community Corrections - Leavenworth**

Prepared by Leavenworth County Community Corrections  
for Kansas Department of Corrections FY2025 Adult Comprehensive Plan Grant - Updated

**Primary Contact: Jamie VanHouten**



## Opportunity Details

### Opportunity Information

**Title**

FY2025 Adult Comprehensive Plan Grant - Updated

**Description**

Pursuant to KSA 75-5291 and KSA 75-52,112, the Kansas Department of Corrections is seeking applications for funding the development, implementation, operation, and improvement of community correctional services that address the criminogenic and behavioral health needs of adult felony offenders. Funding obtained under this award will serve to support local community corrections agencies in increasing public safety, reducing the risk of probationers on community corrections supervision, and increasing the percentage of probationers successfully completing community corrections supervision.

**Awarding Agency Name**

Kansas Department of Corrections

**Opportunity Posted Date**

1/29/2024

**Public Link**

<https://www.gotomygrants.com/Public/Opportunities/Details/a62b5220-f93f-4820-a186-090a87b73423>

### Funding Information

**Funding Sources**

State

**Funding Source Description**

Funds for this opportunity are appropriated by the Kansas State Legislature and distributed by the Kansas Department of Corrections.

**Funding Restrictions**

These funds may not be co-mingled with funds from other state or federal agencies or local funds. Refer to the KDOC Financial Rules, Guidelines and Reporting Instructions for other funding restrictions.

### Award Information

**Award Period**

Ends 06/30/2025

### Submission Information

**Submission Window**

01/29/2024 11:30 AM - 05/01/2024 5:00 PM

**Submission Timeline Type**

One Time

**Submission Timeline Additional Information**

No applications will be accepted after the Submission Close Date.

**Other Submission Requirements**

To facilitate the review process, it is imperative that all funding requests submitted are complete, accurate and include the required signatory approvals. The Board of County Commissioners or Governing Authority for the applicant/administrative county must review and approve the application prior to submission to KDOC.

Incomplete applications will not be considered for funding unless or until all deficiencies have been corrected to KDOC's satisfaction.

### Question Submission Information

**Question Submission Additional Information**

For questions or assistance with the requirements of this funding opportunity, the Community Corrections Program Director should contact their assigned KDOC Regional Contact.

**Attachments**

### Eligibility Information

**Eligible Applicants**

- County Governments

**Additional Eligibility Information**

Any county or group of cooperating counties operating a community correctional services program is eligible to apply for Community Corrections Act funding. However, pursuant to KSA 75-5296, no county or group of cooperating counties shall be qualified to receive grant funding unless and until the comprehensive plan for such county or group of cooperating counties is approved by the secretary of corrections. Additionally, in order to remain eligible for Community Corrections Act funding, a county or group of cooperating counties shall substantially comply with the operating standards established by the secretary of corrections.

### Award Administration Information

**State Award Notices**

Award notifications will be made on or before July 1, 2024.

Awards will be based on the criteria specified in KSA 75-52,111 and 75-52,112 and will be awarded to the Board of County Commissioners or Governing Authority for the applicant county. If the applicant is a group of cooperating counties, then funding will be awarded to the administrative county identified in the group of cooperating counties' Inter-local Agreement.

**Reporting**

Award recipients will be required to complete and submit quarterly financial and outcome reports in accordance with the following timelines:

Q1 (Jul-Aug-Sep) Due on/before: 10/30/2024

Q2 (Oct-Nov-Dec) Due on/before: 01/30/2025

Q3 (Jan-Feb-Mar) Due on/before: 04/30/2025

Q4 (Apr-May-Jun) Due on/before: 07/30/2025



**1st Judicial District Community Corrections - Leavenworth**  
Leavenworth County Community Corrections

**Project Information**

**Application Information**

Application Name  
1st Judicial District Community Corrections - Leavenworth

Award Requested  
\$578,474.60

Total Award Budget  
\$578,474.60

**Primary Contact Information**

Name  
Jamie VanHouten

Email Address  
jvanhouten@leavenworthcounty.gov

Address  
520 S. 2nd Street  
Leavenworth, KS 66048

Phone Number  
(913) 684-0768



**Project Description**

**Agency Profile - Adult**

**Agency Leadership**

Director Name

Jamie VanHouten

Director Address Line 1

520 S. 2nd Street

Director Address Line 2

Director City

Leavenworth

Director State

KS

Director Zip Code

66048

Director Phone Number

9136840758

Director Email Address

jvanhouten@leavenworthcounty.gov

Does agency leadership include an Executive/Administrative Director? This question is not intended to capture information regarding the County Administrator but rather a secondary level of leadership within the agency.

- Yes  
 No

Which governing authority has direct oversight of the community corrections agency, to include hiring/firing of staff?

- Board of County Commissioners (BOCC)  
 Governing Board

For multi-county agencies, please provide contact information for the host/administrative county BOCC Chairperson.

BOCC Chairperson Name

Jeff Culbertson

BOCC Chairperson Address Line 1

300 Walnut Street

BOCC Chairperson Address Line 2

Suite 225

BOCC Chairperson City

Leavenworth

BOCC Chairperson State

Kansas

BOCC Chairperson Zip Code

66048

BOCC Chairperson Phone Number

9136840417

BOCC Chairperson Email Address

jcubertson@leavenworthcourty.gov

**Agency Locations**

Main Office

Main Office Address Line 1

520 S. 2nd Street

Main Office Address Line 2

Main Office City

Leavenworth

Main Office State

Kansas

Main Office Zip Code

66048

Does your agency operate any satellite offices?

- Yes  
 No

Does your agency operate a residential center?

- Yes  
 No

**Agency Personnel**

Does your agency have more than 25 employees?

- Yes  
 No



**1st Judicial District Community Corrections - Leavenworth**  
Leavenworth County Community Corrections

Utilize FY25 Personnel Less than 25 employees to provide employee specific information. This form should include all employees (adult and juvenile) whose wages are paid, (solely or in part) from state grant funds.

FY25 Personnel Less than 25 employees-updated.xlsx

Attach a completed copy of FY25 Personnel Less than 25 employees here.

FY25 Personnel Less than 25 employees.xlsx

**Organizational Chart**

Attach a copy of your agency's organizational chart. The chart should contain staff names, titles and if duties are split the % of time spent on each set of duties.

FY25 LV Org Chart.docx

Example Organizational Chart

FY25 Example Organizational Chart.pdf

**Governing/Corrections Advisory Board**

Governing/Corrections Advisory Board Chairperson Name

Jim Sherley

Governing/Corrections Advisory Board Chairperson Title

Undersheriff

Governing/Corrections Advisory Board Chairperson Address Line 1

601 S. 3rd Street

Governing/Corrections Advisory Board Chairperson Address Line 2

Governing/Corrections Advisory Board Chairperson City

Leavenworth

Governing/Corrections Advisory Board Chairperson State

KS

Governing/Corrections Advisory Board Chairperson Zip Code

66048

Governing/Corrections Advisory Board Chairperson Email Address

jsherley@kssheriff.org

Governing/Corrections Advisory Board Chairperson Phone Number

9137584001

Utilize FY25 CAB Members to provide a current list of your agency's Governing/Corrections Advisory Board members.

FY25 CAB Members.xlsx

Attach a completed copy of FY25 CAB Members here.

FY25 CAB Members.xlsx

Is this a joint board with the Juvenile Corrections Advisory Board?

Yes

No

**Host/Administrative County**

Does your agency operate as a single or multi-county entity?

Single

Multi-County

Name of the Host/Administrative County

Leavenworth

Host/Administrative County Financial Officer Contact Information

Host/Administrative County Financial Officer Name

Janet Klasinski

Host/Administrative County Financial Officer Address Line 1

300 Walnut Street

Host/Administrative County Financial Officer Address Line 2

Suite 106

Host/Administrative County Financial Officer City

Leavenworth

Host/Administrative County Financial Officer State

Kansas

Host/Administrative County Financial Officer Zip Code

66048

Host/Administrative County Financial Officer Phone Number

9136840422

Host/Administrative County Financial Officer Email Address

jklasinski@leavenworthcounty.gov

**Non-KDOC Funding Information**

Pursuant to KSA 75-52,103, does your agency receive assistance from the county or counties within your judicial district?

Yes

No

Instructions for documenting county assistance.



**1st Judicial District Community Corrections - Leavenworth**  
Leavenworth County Community Corrections

Single county agencies: Include the following items when detailing what assistance is provided to the agency:

- Type of Assistance (Allocation or In-Kind)
- Assistance amount, expressed in whole dollars
- Description/purpose of assistance
- If contribution has been confirmed by the county or it is a pending request.

Multi-county agencies: In addition to the four bullet points above, include the name of the county.

Example of documenting county assistance: Allocation - \$20,000 - Rent - Confirmed

Document the county assistance your agency receives.

Allocation- \$383,000- Pays 40% of the director's salary & benefits, 40% of business managers salary & benefits, 40% of one AISP/dual JIO salary & benefits, 30% of program aide salary & benefits, 10% of salary & benefits for the other five dual ISP/JIO officers, stipend pay, and call-back/overtime pay associated with JIAS. The last \$150,000 out of the \$392,000 is for juvenile detention costs for housing our youth in WYCO since our juvenile detention facility closed. We pay for all of those things with that funding. This request is only PENDING for FY25 as the county is looking to reduce budgets.

Has or will your agency request funding from other sources (e.g., federal grants, private foundations grants, etc.) for FY24?

- Yes
- No





**1st Judicial District Community Corrections - Leavenworth**  
Leavenworth County Community Corrections

**Programmatic Changes**

Has the agency experienced significant changes, either positive or negative, which have directly impacted your program for FY24 (e.g., new, or discontinued program services, staff turnover, policy, or procedure changes, new or discontinued community services, etc.)?

- Yes
- No



# 1st Judicial District Community Corrections - Leavenworth

## Leavenworth County Community Corrections

### Agency Outcomes

#### Data and Definitions

Utilize the attached FY23 Adult CC Case Closure Data to answer case closure questions below.

FY23 Adult CC Case Closure Data.xlsx

#### Definitions

- **Overall successful completion rate includes those cases closed with a termination reason of Successful, Unsuccessful, Death and Not Sentenced to Community Corrections.**
  - This equals the Overall Success Rate column on the attached FY23 case closure document.
- **Successful case closures includes only those cases closed with a Successful termination reason.**
  - This equals the Success Rate column on the attached FY23 case closure document.
- **Unsuccessful case closures includes only those cases closed with an Unsuccessful termination reason.**
  - This equals the Unsuccessful Rate column on the attached FY23 case closure document.
- **Overall Revocation Rate includes those cases closed with a termination reason of Revoked-New Felony, Revoked-New Misdemeanor and Revoked-Condition Violator.**
  - This equals the Revocation Rate column on the attached FY23 case closure document.
- **Contacted cognitive behavioral programming is defined as programming delivered to probationers by a community-based provider through formal agreement (contract or MOU) with the community supervision agency.**

What was your agency's overall successful completion rate in FY23? Response should be expressed as a percentage. The rate must be entered in decimal format (e.g., 75% is entered as .75).  
61.50%

Describe your overall successful completion rate for FY23.

- Achieved 75% or higher
- Did not meet 75% but achieved a 3% or higher increase from the previous year's overall success rate
- Did not meet 75% or achieve a 3% increase from the previous year's overall success rate

What was your agency's successful case closures rate in FY23? Response should be expressed as a percentage. The rate must be entered in decimal format (e.g., 75% is entered as .75).  
43.30%

What was your agency's unsuccessful case closures rate in FY23? Response should be expressed as a percentage. The rate must be entered in decimal format (e.g., 75% is entered as .75).  
18.30%

Which case closure rate was higher, successful or unsuccessful?

- Successful Case Closure Rate
- Unsuccessful Case Closure Rate

What were the most prominent drivers of unsuccessful case closures in FY23?

The most prominent drivers of unsuccessful case closures in FY23 were related to cases being closed by the court. Several unsuccessful cases were closed per a new plea agreement where revocation was taken off the table on their current case if they accepted a prison sentence on the new conviction. The rest were closed by the court due to failing to complete all required conditions but otherwise being compliant for the most part (ex payments).

The most prominent drivers of revocation were related to new charges or unwillingness to engage in treatment and remain drug free. 19 of 38 revocations in FY23 were for new felonies (15) and new misdemeanors (4). 16 of 38 revocations were as a result of conditional violations where clients absconded and were refusing to engage with probation, treatment, or consistently remain free of drugs. Of those 16 revocations 5 were high or very high risk. 3 conditional revocations were due to clients surrendering and saying going to prison would save their life after absconding because they could not get clean without a long period of sobriety and quick entry to inpatient treatment. All 19 conditional revocations shared common factors whether it be a drug related charge or being under the influence at the time of their offense or committing their crime to get access to their drug of choice, a history of multiple positive UAs, a clinical UD diagnosis, failure to engage in treatment, or not having access to the correct modality of clinical treatment locally (IOP or residential treatment), not having access to local detox, not having access to transitional sobriety housing, lived with partners or family members who were actively using or have a history of drug/alcohol use, were homeless as a result of drug use, unable to gain employment as a result of their inability to get clean or find clean housing so they could get up for work, histories of trauma, co-occurring mental illness or concerns for mental health (observable behavior concerns from officers), and have previously been revoked or absconded from probation as a result of being actively under the influence or in their addiction.

Will you seek to reduce the number of unsuccessful closures in FY25 and if so, describe how. Response should consider the prominent drivers you identified in the previous question.

Based on the above driving factors, it is unlikely we have any controlling influence over the reduction of unsuccessful cases. As an agency, we can address criminogenic risks, but we ultimately have zero control over our clients committing new offenses when they are on the run or how their plea deals are structured. And based on the hierarchy of closures, unsuccessful closures are better for our agency than revocations. As far as being closed by the court for being unable to successfully complete probation due to their financial situation, we would likely fail at any effort to reduce this factor as financial situations are out of our control even after we try to budget and assist in the management of finances.

In FY25 we will seek to reduce the number of revocations. It is unlikely we can control whether clients commit new felony or misdemeanor sentences. However, we can work to keep clients busy and focus on making sure our moderate and high-risk clients are receiving the appropriate dosage of services in the first 90 to 180 days. We realize limitations surrounding the availability of local substance abuse treatment providers and the lack of residential treatment options in the metro are out of our control. However, we plan to work with our local CCBHC to try to alleviate these issues and try to get creative for clients. We are also going to continue to request funds for an FTE program provider to help with the dosage principle and offer evidence-based cog programs such as seeking safety, MRT, etc. By offering these programs as soon as clients start probation and not waiting for them to struggle and go on the run, we can set them up for success. We also plan to increase our use of incentives for compliance as per the files of revoked clients not one received a gift card was recognized for even honesty in disclosing struggles with addiction, their drug use, or what was going on in the home. The third way we plan to reduce revocations is by helping clients build up their recovery collateral or "engage in ongoing support in natural communities". As addiction is often a family and social affair, referring clients and their families or spouses to seek services together will be a priority. We will also refer to a program for healthy relationships as companions and boundaries are a struggle for individuals dealing with addiction. We plan to have our request program provider to assist in compiling a list of support group meetings and other local resources for individuals in recovery to help partner with to provide support for our clients struggling with addiction. We can also refer clients to case management, recovery coaches, peer support, and sponsors affiliated with addiction support groups, HRADAC, The VA Dorn, and The Guidance Center. We know we can't solve the problem and provide sober housing options, but we will continue to request funds to offset those costs for clients who have transportation and other opportunities in local neighboring counties if that's their best chance and we will attempt to push for their establishment in LVCO as it is a clear need.

What was your agency's overall revocation rate for FY23? Response should be expressed as a percentage. The rate must be entered in decimal format (e.g., 75% is entered as .75).  
38.50%

Did the agency offer in-house or contracted GROUP cognitive behavioral programming in FY23? This question does not address INDIVIDUAL CBI programming.

- Yes
- No



# 1st Judicial District Community Corrections - Leavenworth

## Leavenworth County Community Corrections

### Agency Plan

#### Organizational Needs

This section is available to applicants who desire to address critical needs that impact the entire agency. Examples might include plans to relocate office space, a need for additional space to deliver more on-site services or an agency-wide training initiative that would provide a means for staff/caseload specialization.

Does your agency have any organizational needs, excluding staffing levels or wages, that need to be addressed in FY25?

- Yes
- No

#### Supervision

Utilize this section to describe how the agency will address its target population and any gaps or barriers that have been identified for FY25.

Describe your agency's target population for FY25. The response must include why the target population was selected.

Our agency's target population for FY25 is our moderate to highest risk offenders who score high in criminal history, companions, family/marital, attitudes, and drugs/alcohol domains. The decision to focus on this population is based on patterns and similar characteristics identified from analyzing our agencies FY23 revocations. Please refer back to our agency outcomes tabs for more information. This is also supported by the risk principle under Target Interventions, the third evidence-based principle of supervision, which identifies the importance of prioritizing supervision and treatment resources for our highest risk offenders. We plan to prioritize our efforts on level 1 and level 2 clients who score in attitudes OR criminal history and drugs/alcohol domains as individuals who were struggling with addiction who had a previous history of absconding or being unsuccessful on supervision that were still demonstrating a risk of criminal thinking accounted for 92% of our revocations. The 92% of revocations who shared these characteristics ALL struggled to engage in treatment on multiple times or failed to attend treatment or obtain an evaluation for services at all. As such, our goal is to make sure our caseloads for level 1s and 2s stay low so we can spend more meaningful time with warm handoffs to treatment providers and getting clients into services swiftly after sentencing to avoid getting too far down their addiction rabbit hole. We want to avoid them slipping through gaps and feel it is important for staff to do a better job with referrals to providers and following up with ongoing progress reports. This first part of our plan is supported by Principle 1 Assess actuarial risk/needs and Principle 3 Target Interventions.

The second part of our plan and why it is important to have manageable caseloads is making sure staff have time to structure 40-70% of our level 1 and level 2 clients time in the first 90-180 days per the dosage principle AND to continue offering cognitive behavioral education programs to skill train with directed practice. As such, as soon as risk assessments are conducted officers will not only work on warm handoffs with community treatment providers, but they will also sign ROIs and refer clients to in-house cognitive education programs. In FY24 we were able to receive a small portion of opiate settlement funds from the county to begin offering evidence-based adult programs like MRT, Seeking Safety, Anger Management, Crossroads Curriculum, etc. to add support for our clients who often struggle to obtain the level of clinical services they need from local treatment providers. Unfortunately, our community does not have a resource for voucher funded treatment, intensive outpatient treatment, SB123 IOP, dual-diagnosis treatment, or residential treatment. That is why we are trying to supplement for our communities' gaps and offer our clients additional support in their recovery in-house. Although the opiate funds have been able to allow us to begin providing these programs in the short term, the funding source does not allow us to sustain this position or programs long term as it was a one-time payment. As such, we are very hopeful that we will be receiving an enhancement to the state's behavioral health grant funds from legislators this spring thus why we are requesting funding to sustain our FTE in the form of a Cognitive Program Provider. If we can pay for the position out of the behavioral health grant, we can use the remainder of opiate funding to provide free workbooks to clients as funding and training for our program facilitator was already taken care of in FY24 but won't last much further than summer.

The third part of our plan includes a maintenance goal from FY24 when we started to focus on increasing our use of positive reinforcement through incentives. In FY25, our plan is to continue what we started with KUDOs, our compliance corner, the ongoing incentive idea list, and also ensure staff are utilizing the 4-to-1 ratio with clients during interactions. Each quarter during the file QA/EPICS audits this will be something the supervisor is looking at and make sure staff are logging efforts in Athena. I plan to share our progress quarterly at the first staff meeting of the month making this second nature and a part of our regular conversation to also improve rapport between staff and clients. We will make this a part of our continuous quality improve plan by giving in the moment feedback, coaching, and providing corrective actions as necessary.

The fourth and final aspect of our agency plan includes 6th principle of evidence-based supervision, engaging ongoing support in natural communities. In FY22, our department started hosting a yearly Community Resource Fair during the third week of every July while celebrating PPS week. Supervisors invited all sorts of community partners from treatment providers, community service agencies, the community college, riverside resources, the health department, you name it. This event has been very helpful to our staff, parole, municipal probation, the bar association, court services, diversion staff, and Judicial staff, who are all invited to attend. This has also been helpful to our community partners as they get to network and learn more about each agency and what they can do to help our community, who they serve, how to access services, where they are located, etc. This has helped other agencies learn where they can refer clients when they can't meet all of one individual's needs. We find it also helps them stay motivated when they find out there are new treatment providers in town or to not reinvent the wheel and duplicate services when resources are already spread thin. These events have also helped facilitate warm handoffs and streamlined referrals by building rapport with community partners.

In FY25, for our fourth event, we want to open our event up to our clients, their family, and the general family as many (if not all) of our community partners who set up a table and present at the resource fair are able to provide services, resources, and support to individuals who are not justice system or supervision involved. We hope facilitating this event will also help our clients find groups and peers to engage with that are prosocial like BACA, a 12-step group, peer support, or a recovery coach/sponsor. This will help reinforce their ability to find support in their immediate environment and spend time with people and activities that reflect the lifestyles and values they are working towards. After this year's event we plan to create a resource list to provide clients up front at probation orientation and to have on hand if they are in crisis or needing additional support than we can provide. We hope that this will allow clients to take a more active role in seeking out and building ties in the community that are conducive to law abiding behavior. This will be something we ask supervisors to follow up with during the audit, making sure each client has identified a positive support group or person to include in their supervision. And similar to other goals, we plan to follow up with this at the first staff meeting of each quarter to discuss progress and staff issues with clients who are struggling with unhealthy family members, antisocial companions, or who otherwise lack support systems conducive of sobriety and law-abiding behaviors. This will also be an opportunity to share updated information about our resource providers and new services to stay current, so everyone knows what is available.

Does your plan include referrals to community-based services?

- Yes
- No

Which of the following risk/need areas can be addressed through referrals to community-based services? (Check all that apply)

- Education
- Employment
- Family/Marital
- Companions
- Alcohol/Drug Problems
- Procriminal Attitude/Orientation
- Antisocial Pattern

For each risk/need area that can be addressed through community-based referrals, describe the target population including risk level.

Education- low to high risk clients can be referred to TRIO or KCKCC pioneer center for GED assistance  
Employment- moderate to high risk clients can be referred to Connections to Success, Vocational Rehabilitation, or the Workforce Development Center to assist in job readiness programs  
Family/Marital/Companions- individuals of any risk struggling with unhealthy relationship patterns can seek counseling/therapy at The Guidance Center  
Alcohol/Drug Problems- moderate to high-risk clients can be referred to HRADAC, A Connecting Pointe, Mirror, Inc., DCCCA, VA, and The Guidance Center for a variety of clinical addiction services.  
Antisocial Patterns/Thinking- moderate to high-risk clients can be referred to clinical associates for sex offender therapy, BIP at Sunflower treatment, traditional counseling to cope with patterns associated with personality disorders at The Guidance Center

Although these services can be referred out, we would love to reinforce the services with in-house EBP cog interventions where clients can see their officers directly before or after services and ensure participation.

Does your plan include referrals to programs facilitated in-house or by contracted providers? If a contracted provider is utilized, a formal agreement (MOU or Contract) must exist between the entities.

- Yes
- No

Utilize FY25 Programming to provide program details.

FY25 Programming.xlsx

Attach a completed copy of FY25 Programming here.

FY25 Programming.xlsx

Are you proposing any new programs for FY25?

- Yes
- No



**1st Judicial District Community Corrections - Leavenworth**  
Leavenworth County Community Corrections

Does your plan include individual CBI programming (e.g., EPICS tools, Carey Guides, etc.)? (Work done one-on-one during office contacts)

- Yes
- No

Does your plan include utilization of a behavior response grid?

- Yes
- No

Attach a copy of the agency's behavior response grid here.

LVBehaviorResponseGrid.pdf

Does your plan include staff trainings, excluding those required by KDOC?

- Yes
- No

Does your agency plan to utilize any assessments or screeners beyond those required by KDOC?

- Yes
- No

Does the agency plan to utilize any methods/strategies that have not already been identified?

- Yes
- No



Behavioral Health Services

Behavioral Health Services Funding - Purpose and Allowable Use of Funds

The Kansas Department of Corrections anticipates the state legislature will allocate \$3,000,000.00 to develop or enhance behavioral health services statewide in Fiscal Year 2025. Any community corrections agency is eligible to apply for this funding however, utilization of these funds is limited to the attached list of eligible positions and services.

Review BH Eligible Positions and Services for a list of positions and services which may be applied for under behavioral health services funding.  
BH Eligible Positions and Services.pdf

Did your agency receive behavioral health funding in FY24?

- Yes
- No

Enter the amount of funding received in FY24.

\$6,000.00

Is your agency applying for behavioral health services funding in FY25?

- Yes
- No

What is the total amount of funding being requested for behavioral health services in FY25?

\$98,880.62

Is your agency applying for program provider FTE's?

- Yes
- No

How many program provider FTE's are being applied for?

1.00

How will these program provider FTE's help the agency in achieving its FY25 overall success rate goal?

This individual will be responsible for providing in-house adult probationers with evidence-based cognitive intervention groups, as well as individual cognitive assistance and resource referrals for wrap around services as needed. By offering permanent on-site cognitive interventions to our clients, we would reduce socioeconomic and geographic barriers (Wi-Fi issues) which interfere with our client's ability to access virtual groups currently provided by other area agencies. There is also not enough research to provide evidence that virtual groups are as effective. By offering local in-person adult cog groups we would also reduce potential transportation barriers associated with clients attending cog groups at other CC agencies. This FTE would also provide us the opportunity to improve our continuum of care as when our clients relapse into antisocial thinking, which is to be expected, they could meet with their original provider for skill refreshers, role playing exercises, and have the support to get back into the maintenance state of behavior change.

This individual can also assist with quality assurance audits and staff development of officers as it pertains to the use of evidence-based practices, EPICS, motivational interviewing, etc. In FY24, Leavenworth County agreed to give us one year of opiate funds to begin to try to start free adult EBP programs with the hopes that legislation would be passed to add funding to the KDOC adult behavioral health grant. If we aren't able to start these and fund them there are genuinely no adult cognitive intervention services outside of local substance abuse or mental health treatment providers which are not offering evening groups, IOP, nor are any of them free of cost. Thus, offering this service internally, as well as externally in Leavenworth County, to also provide services to court services, diversion, municipal probation, etc. we would have the potential to intervene earlier and help other agencies improve their outcomes. We would also have the opportunity to cater programming to area criminogenic risks and needs. Additionally, by charging program fees to external clients, at some point this position may be able to fund itself. We understand that in the past, previous administrators did not utilize these funds effectively and that is not a concern we have with our growing population. This communities need for adult programming is urgent. The county gave us \$87,000k in FY24 to start this program but we will lose the position in FY25 without receiving adult BH grant funds to keep it going. CBI is critical to the implementation of evidence-based principles in supervision. This FTE would assist our agency in Enhancing Intrinsic Motivation, providing Targeted Interventions, follow the RNR principle, increase dosage and structured time of high-risk offenders, Skill Train with Directed Practice, Increase Positive Reinforcement, and in providing both Process Measurement, Outcome Measurement, and Measurement Feedback.

Lastly, we are also unsure how the seven agencies who have much smaller ADPs are able to justify receiving such a disproportionate amount of BH funds when three of them have 50-90 people for their ADP and are receiving as much as \$52-93,000 for these services. This is Leavenworth's fourth year in a row requesting an adult FTE program provider. We are hopeful that LV providing initial start-up funds to respond to the urgent need and the expansion of funds for BH in legislation will allow KDOC to fund this position for our agency so we can provide these programs for years to come. We would also be willing to open these programs up to outside CC agencies if for example ATCO or the 2nd had clients that could drive or participate virtually.

Is your agency applying for peer support specialist FTE's?

- Yes
- No

Is your agency applying for recovery coach/peer mentor FTE's?

- Yes
- No

Is your agency applying for recovery specialist FTE's ?

- Yes
- No

Is the agency applying for care coordinator FTE's?

- Yes
- No

Is your agency applying for client assistance (voucher) funds?

- Yes
- No

How will the use of client assistance (voucher) funds help the agency in achieving its FY25 overall success rate goal?

Behavioral Health voucher funds can assist our agency in defraying client costs related to assessments (SUD, BIP, SOTP, Mental Health), Medication (Mental health, MAT), treatment or group related Co-pays, and transitional housing deposits or weekly rent. This will provide our clients access to services and environments necessary to overcome current behavioral health barriers related to their socioeconomic status.



## 1st Judicial District Community Corrections - Leavenworth Leavenworth County Community Corrections

### Monitoring and Evaluation

Who will be responsible for monitoring and evaluating the implementation, operation, and effectiveness of the agency's FY25 plan?

The director will be responsible for monitoring and evaluating the implementation and effectiveness of the FY25 Comprehensive Plan.

How often will evaluations of the implementation, operation, and effectiveness of the agency's FY25 plan occur?

Monitoring and evaluating is a continuous process that is on-going throughout the fiscal year. Data is compiled daily, and the director will address progress at regular monthly staff meetings. Official reports will be distributed quarterly and at the years end.

How will the outcome of these evaluations be documented and distributed to stakeholders?

This director utilizes the KDOC Quarterly Outcome reporting spreadsheet and internal spreadsheets to collect data for monitoring goals and objectives. This information will be disseminated to stakeholders during CAB meetings, BOCC quarterly update meetings, and then sent to KDOC on or before the respective due date.

If corrective action is required as a result of those evaluations, please describe the process for ensuring that it is addressed/responded to.

If a corrective action is necessary as a result of said evaluations, this director will utilize guidance from the CAB, BOCC, our KDOC program consultant, and other vested stakeholders as appropriate to implement a corrective action plan with a timeline for resolution. At the end of the timeline, this director would then provide updates to the above listed entities as to the progress on said corrective action plan, and if goals of that plan are not met to satisfaction, further action would be taken.





**1st Judicial District Community Corrections - Leavenworth**  
Leavenworth County Community Corrections

**Goals and Objectives**

Utilize FY25 Adult Agency Case Plan to create the goals, objectives and action steps necessary to implement and evaluate the agency's FY25 plan.  
FY25 Adult Agency Case Plan.xlsx

Attach a completed copy of FY25 Adult Agency Case Plan here.  
FY25 Adult Agency Case Plan.xlsx



**1st Judicial District Community Corrections - Leavenworth**  
Leavenworth County Community Corrections

**Funding Considerations**

Complete FY25 Adult Funding Considerations to provide the statutorily required funding considerations for your agency.  
FY25 Adult Funding Considerations.xlsx

Attach a copy of the completed FY25 Adult Funding Considerations here.  
FY25 Adult Funding Considerations.xlsx





**Agency Fees**

**Current Fiscal Year Fees**

Does your agency currently assess client fees?

- Yes
- No

Does your agency assess a supervision fee?

- Yes
- No

What is the amount of the supervision fee?

\$120.00

How often is the supervision fee assessed?

- One Time
- Weekly
- Monthly
- Per Court Case
- Other

Does your agency assess a courtesy transfer fee

- Yes
- No

Does your agency assess a fee for drug screenings?

- Yes
- No

Does your agency assess a fee for drug screening confirmations?

- Yes
- No

What is the amount of the fee for drug screening confirmations?

\$25.00

How often is the fee assessed for drug screening confirmations?

- One Time
- Weekly
- Monthly
- Per Confirmation
- Only if Confirmation Result is Positive
- Other

Does your agency assess a fee for electronic monitoring devices?

- Yes
- No

What is the amount of the fee assessed for electronic monitoring devices?

\$7.00

How often is the fee for electronic monitoring devices assessed?

- One Time
- Weekly
- Monthly
- Other

Since Other was selected as the electronic monitoring device fee frequency, please describe.

\$250 hook up fee, plus \$7 per day, currently not operating.

Does your agency assess a fee for alcohol monitoring devices?

- Yes
- No

What is the amount of the fee assessed for alcohol monitoring devices?

\$7.00

How often is the fee for alcohol monitoring devices assessed?

- One Time
- Weekly
- Monthly
- Other

Since Other was selected as the alcohol monitoring device fee frequency, please describe.

\$250 hook up fee, plus \$7 per day, currently not operating.

Does your agency assess any fees not already identified?

- Yes
- No

**Fiscal Year 2025 Fees**

Did your agency assess fees in FY24?

- Yes
- No

Will your agency assess the same fees in FY25?

- Yes
- No



1st Judicial District Community Corrections - Leavenworth
Leavenworth County Community Corrections

Budget Instructions

FAILURE TO ADHERE TO ALL BUDGET INSTRUCTIONS WILL RESULT IN APPLICATIONS BEING RETURNED FOR CORRECTIVE ACTION. THIS MAY DELAY FINAL AWARD DECISIONS, NOTIFICATIONS AND PAYMENTS.

General Information

FY25 Planning Allocations-Adult Spreadsheet
FY25 Adult Planning Allocations.xlsx

Agencies may only budget for FY25 expenditures that are state funded.

Budgeting for pre-paid future year expenditures is not allowed.

If budgeting for equipment or vehicles, the following figures outline the maximum amount KDOC will grant for the purchase of the specified item. If purchase price exceeds these cost caps, the difference between the cost cap and the purchase price must be paid from a non-KDOC funding source.

- Desktop Computer (CPU Replacement): \$1200.00 (costs for programs (e.g. MS365) and/or accessories (mouse, keyboard, etc.) are not included in this cost cap)
Laptop Computer: \$1,500.00
Monitor (22" flat panel): \$250.00
Minivan or SUV: \$50,081.00
Vehicle (mid-size car): \$29,640.00
Vehicle (compact car): \$26,350.00

NEED TO UPDATE THE COST CAPS

Budget Categories and Line Items

Budget Categories:

- Categories are pre-defined in Amplifund.
No additional categories may be created by the applicant.

Budget Line Items:

- Applicants will enter line items, including the line item descriptor into the budget template in Amplifund.
Applicants are required to utilize the pre-defined line item descriptors provided in the document attached below (FY25 Adult Budget Category and Line Item Descriptors).
If additional line item descriptors are needed, agencies may create those when entering their budget. These will be reviewed upon receipt of the application and if questions arise, the applicant will be contacted for clarification.
Applicant must provide comments regarding how cost was determined in the "Narrative" box for each line item entered.

The attached document provides the Budget Categories, Line Item Descriptors and Glossary. Please review it prior to creating your budget.
FY25 Adult Budget Category and Line Item Descriptors.xlsx

Unallowable Costs

Applicants may not budget for the following costs with state grant funds.

- Entertainment Costs: Costs of entertainment including amusement, diversion, and social activities and any costs directly associated with such costs (i.e. tickets to shows or sporting events, meals, lodging, rentals, transportation, and gratuities).
Independent Audit Costs: KDOC will not pay for the cost of independent audit work. These costs are the responsibility of the local entity.
Lobbying: Grantee may not use KDOC funds for any activities aimed at influencing decisions regarding grants, contracts, cooperative agreements, etc.
Late Fees/Interest Charges: Grantee cannot use KDOC funds to pay late fees, interest charges, or finance charges.
Food Purchases: Food purchases are unallowable for employees unless approved by county policy.
Salary and Wage Costs: Grantee may not fund bonuses or other financial incentives outside of a position's normal salary costs with KDOC grant funds. Grantees must demonstrate salaries for all positions are consistent with similar county-funded positions.
State general funds shall not be used in the purchasing of firearms/weapons, accessories or related trainings for employees or contract staff.

Payout Funds

Payout Funds Line Item(s):

Costs should only be budgeted for these line items if local policy allows for existence of such a fund. If you wish to budget this as a line item in FY25, you must submit documentation of local policy, approval of the BOCC or Governing Authority and rationale for determining the amount budgeted.

Is your agency budgeting for payout funds?

- Yes
No

Supplanting

The use of KDOC funds to replace non-KDOC funds appropriated for the same purpose is prohibited. The use of KDOC funds to offset a reduction in non-KDOC funding is acceptable; however, the grantee will be required to supply documentation demonstrating the reduction in non-KDOC funds occurred for reasons other than the receipt, or expected receipt, of KDOC funds. Potential supplanting will be the subject of application review, as well as pre-award review, post-award monitoring, and audit.

Sign Here

The individual responsible for creating the budget is the individual who should enter their name below.

By entering my name below, I declare that I have reviewed the budget instructions provided by KDOC and have adhered to these instructions as I developed my budget as part of the application process.

J. VanHouten



**1st Judicial District Community Corrections - Leavenworth**  
Leavenworth County Community Corrections

**Signatory Approval**

Utilize FY25 Adult Signature Page to obtain the required grant application signatory approvals.  
FY25 Adult Signature Page.pdf

Attach the signed copy of FY25 Adult Signature Page here. Be sure to attach all pages of the form, including the additional signature BOCC signature pages if they are applicable for your agency.



**1st Judicial District Community Corrections - Leavenworth**  
Leavenworth County Community Corrections

**Budget**

**Proposed Budget Summary**

**Expense Budget**

	Grant Funded	Total Budgeted
<b>Supplies</b>		
Office Supplies	\$2,500.00	\$2,500.00
Postage	\$500.00	\$500.00
Printing	\$300.00	\$300.00
<b>Subtotal</b>	<b>\$3,300.00</b>	<b>\$3,300.00</b>
<b>Agency Operations</b>		
Building Insurance	\$1,337.50	\$1,337.50
Building Security	\$2,284.80	\$2,284.80
Copier Maintenance	\$1,080.00	\$1,080.00
Culligan Water Filtration	\$504.00	\$504.00
Rent	\$9,520.00	\$9,520.00
Shredding	\$250.00	\$250.00
Vehicle Insurance	\$815.00	\$815.00
Vehicle Maintenance	\$1,113.20	\$1,113.20
<b>Subtotal</b>	<b>\$16,904.50</b>	<b>\$16,904.50</b>
<b>Client Services</b>		
BIP Treatment/Groups	\$1,500.00	\$1,500.00
Client Incentives	\$1,000.00	\$1,000.00
MH Evaluations	\$600.00	\$600.00
MH Medication Management	\$450.00	\$450.00
SUD Evaluations	\$1,050.00	\$1,050.00
Transitional Housing Assistance	\$1,000.00	\$1,000.00
Transportation Assistance	\$400.00	\$400.00
<b>Subtotal</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>
<b>Communications</b>		
Cell Phone	\$3,016.80	\$3,016.80
<b>Subtotal</b>	<b>\$3,016.80</b>	<b>\$3,016.80</b>
<b>Salary &amp; Benefits</b>		
Admin Benefits	\$21,192.73	\$21,192.73
Admin Salary	\$55,436.16	\$55,436.16
NEW Non-Admin Benefits	\$56,842.84	\$56,842.84
NEW Non-Admin Salary	\$128,918.40	\$128,918.40
Non-Admin Benefits	\$84,887.89	\$84,887.89
Non-Admin Salary	\$201,975.28	\$201,975.28
<b>Subtotal</b>	<b>\$549,253.30</b>	<b>\$549,253.30</b>
<b>Total Proposed Cost</b>	<b>\$578,474.60</b>	<b>\$578,474.60</b>

**Revenue Budget**

	Grant Funded	Total Budgeted
<b>Grant Funding</b>		
Award Requested	\$578,474.60	\$578,474.60
<b>Subtotal</b>	<b>\$578,474.60</b>	<b>\$578,474.60</b>
<b>Total Proposed Revenue</b>	<b>\$578,474.60</b>	<b>\$578,474.60</b>

**Proposed Budget Detail**

See attached spreadsheet.

**Proposed Budget Narrative**

Supplies



**Postage**

First class and certified mail for revocation notice to offenders, failure to appear letters, etc.

**Printing**

Letterhead, business cards, appointment cards.

**Office Supplies**

Paper, toner, staples, pens, dry erase supplies, calendars, general items needed for daily duties.

**Agency Operations**

**Building Security**

1/2 department security costs split with Juvenile. Total cost is \$4,569.6. Covers security camera maintenance, panic buttons, and response of armed deputies if needed. Amount based on square footage and set by the Sheriff's department.

**Rent**

Billed by buildings and grounds. Based on \$4.25 per square foot. Cost is split between adult and juvenile grants. Total is \$19,040. Cost includes rent, maintenance, utilities, and janitorial services.

**Copier Maintenance**

Contract with Canon for leased machine, maintenance, and copies.

**Culligan Water Filtration**

1/2 \$1008 per year contract split with juvenile. Promote good health and hydration to reduce excuses for not being able to provide a UA specimen.

**Building Insurance**

1/2 building and liability insurance split with juvenile. Total cost is \$2675.

**Vehicle Maintenance**

Lease, GPS, & Camera monitoring at \$51.1 per month totaling \$613.20 a year. \$500 for miscellaneous repairs and maintenance such as oil changes, wipers, washing, etc.

**Vehicle Insurance**

1/2 one-year insurance for escape and fusion. Split with Juvenile.

**Shredding**

Secured shredding based on weight. Costs are estimated and split between adult and juvenile.

**Client Services**

**BIP Treatment/Groups**

60 BIP groups at \$25/each.

**SUD Evaluations**

6 SUD evaluations at \$175/each.

**Transportation Assistance**

Voucher assistance for RideLV or uber gift cards or gas cards for clients struggling with transportation as a barrier.

**Client Incentives**

Misc. incentives and gift cards for compliance with supervision.

**MH Evaluations**

3 MH evaluations at \$200 each.

**MH Medication Management**

Funds to assist clients with the cost of MH med copays.

**Transitional Housing Assistance**

Funds to assist in deposits and first weeks rent at Oxford Housing or other sober/transitional housing programs.

**Communications**

**Cell Phone**

\$251.40/month for AISP cell phones for 12 months.

**Salary & Benefits**

**Admin Salary**

Admin salary for 30% of director and 30% of the business manager.



**1st Judicial District Community Corrections - Leavenworth**  
Leavenworth County Community Corrections

**Admin Benefits**

30% director benefits, 30% business manager benefits.

**Non-Admin Salary**

75% vacant salary 75% CS salary 80% KM salary 50% AD salary this portion of salary covers 2.8 adult FTEs

**Non-Admin Benefits**

75% vacant benefits 75% CS benefits 80% KM benefits 50% AD benefits

**NEW Non-Admin Salary**

Requested salary funds for 1 new FTE ISO/JIO and 1 new FTE program provider per the OJA payscale

**NEW Non-Admin Benefits**

Requested funds for benefits for 1 new FTE ISO/JIO and 1 new bh FTE program provider per

FY2025 Adult Comprehensive Plan  
Grant Signatory Approval Form

Community Corrections Agency : 1st Judicial District Community Corrections - LV



My signature below certifies that I did assist in the development, completion, and review of the agency's Comprehensive Plan grant application (Plan). I further certify that:

1. The Plan, including all forms and attachments, complies with the written directions provided by the Kansas Department of Corrections (KDOC).
2. The Plan, including all forms and attachments, complies with applicable Kansas Statutes (KSA), Kansas Administrative Regulations (KAR), KDOC Adult AISP and Residential Center Operating Standards and the KDOC Financial Rules, Guidelines and Reporting Instructions manual.
3. The Agency is willing to actively plan for implementing the consistent set of statewide policies to help guide the supervision and revocation process of probationers on adult community corrections supervision.
4. The Agency will provide timely, complete, and accurate data to the KDOC regarding agency operations and outcomes to include any reports required per Kansas Statutes (KSA), Kansas Administrative Regulations (KAR), KDOC Adult AISP and Residential Center Operating Standards, the KDOC Financial Rules, Guidelines and Reporting Instructions manual or special requests from the KDOC.

Furthermore, my signature below certifies that acceptance of state grant funds awarded by the KDOC for the grant period July 1, 2024 through June 30, 2025 indicates that as the "Grantee" I acknowledge and agree to comply with all the conditions outlined below:

1. Expend grant funds for the development, implementation, operation, and improvement of community correctional services pursuant to K.S.A. 75-5291, et. al and amendments thereto, as submitted in the Plan and approved by the Secretary of Corrections.
2. Assume the authority and responsibility of funds received through the KDOC and ensure compliance with all applicable Federal and State laws, Regulations, KDOC Adult AISP and Residential Center Standards, policies, and procedures, and the KDOC Financial Rules, Guidelines and Reporting Instructions. **Any and all costs associated with non-compliance under this section shall be the responsibility of the Grantee (i.e., Host/Administrative County).**
3. Obtain advance approval in writing by the Deputy Secretary of KDOC Juvenile and Adult Community Based Services for all out of state travel and training. All requests for approval of out of state travel and training will be submitted at least two weeks prior to scheduling or obligation of grant funds. **Any and all costs associated with non-compliance under this section shall be the responsibility of the Grantee (i.e., Host/Administrative County).**
4. Acknowledge this grant may be terminated by either party upon a minimum of ninety (90) days written notice to the other party. Upon termination, the unexpended balance of funding distributed to Grantee shall be returned to KDOC within thirty (30) days.
5. Acknowledge that if, in the judgment of the Secretary of the Department of Corrections, sufficient funds are not appropriated by the Kansas Legislature to fully continue the terms of this agreement, KDOC may reduce the amount of the grant award.
6. Follow all applicable state and federal laws related to confidentiality of client information. This provision is not intended to hinder the sharing of information where necessary to effect delivery of services when undertaken in compliance with applicable laws.
7. Neither assume nor accept any liability for the actions or failures to act, either professionally or otherwise, of KDOC, its employees and/or its contractual agents.
8. Not consider employees or agents of the Grantee as employees or agents of KDOC. Grantee accepts full responsibility for payment of unemployment insurance, worker's compensation, and social security, as well as all income tax deductions and any other taxes or payroll deductions required by law for its employees or agents in work authorized by the comprehensive plan.
9. Not hold KDOC and the State of Kansas, and their employees, officials, or agents, liable for any damages or costs arising from the cancellation, voiding, denial or withholding of funds to Grantee.

FY2025 Adult Comprehensive Plan  
Grant Signatory Approval Form

10. Submit problems or issues regarding the terms of this grant in writing to the KDOC Deputy Secretary of Juvenile and Adult Community-Based Services for final review and resolution.
11. If any provision of this grant violates any statute or rule of law of the State of Kansas, it is considered modified to conform to that statute or rule of law.

Agency Director

Printed Name:	Jamie VanHouten
Title:	Director, Leavenworth County Community Corrections
Signature:	
Date:	4/18/24

Governing Board or Corrections Advisory Board Chairperson

Printed Name:	Jim Sherley
Title:	Undersheriff, Leavenworth County Sheriff's Office
Signature:	
Date:	4/23/24

Board of County Commission Chairperson (Host/Administrative County)\*

Printed Name:	Jeff Culbertson
Title:	Chairperson, LV BOCC
Signature:	
Date:	4/24/24

Host/Administrative County Financial Officer

Printed Name:	Janet Klasinski
Title:	Leavenworth County Clerk
Signature:	
Date:	4/24/24

\***Multi-county agencies** shall obtain the signature of the County Commission Chairperson of EACH county, unless either of the following is true:

- ✓ The counties have entered into an **Inter-local Agreement** that specifically states that the host/administrative county commission chairperson can sign for all counties. If so, only the signature of the host county commission chairperson is necessary.
- ✓ The counties have entered into an Inter-local Agreement that bestows the counties' governing authority onto the community corrections advisory board. If so, no county commission chairperson signature is required.

**Please use the following page if additional County Commission Chairperson signatures are required for your agency.**



Board of County Commission Chairperson

Printed Name:	
Title:	
Signature:	
Date:	
County:	

Board of County Commission Chairperson

Printed Name:	
Title:	
Signature:	
Date:	
County:	

Board of County Commission Chairperson

Printed Name:	
Title:	
Signature:	
Date:	
County:	

Board of County Commission Chairperson

Printed Name:	
Title:	
Signature:	
Date:	
County:	

Board of County Commission Chairperson

Printed Name:	
Title:	
Signature:	
Date:	
County:	

# Leavenworth County Request for Board Action

**Date:** April 24th, 2024

**To:** Board of County Commissioners

**From:** Community Corrections

**Department Head Approval:** Jamie VanHouten, Director

**Additional Reviews as needed:**

**Budget Review**  **Administrator Review**  **Legal Review**

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**Action Requested:** Approve Budget Line Item Adjustment for FY24 Juvenile Crime Prevention Budget

**Recommendation:** Approve FY24 Juvenile Crime Prevention Budget Adjustments.

**Analysis:** Budget adjustments made for Quarter 1 in the amount of \$200 to accommodate training costs not budgeted for originally due to staff turnover. Funds being drawn for transportation budget. Budget adjustments made for Quarter 2 in the amount of \$5,718.50 from Client Services, Training, Supplies, and Commodities line items to Atchison County Prevention program. Funds can now be tracked specifically for ATCO line expenses for their program.

**Alternatives:** N/A

**Budgetary Impact:**

- Not Applicable
- Budgeted item with available funds
- Non-Budgeted item with available funds through prioritization
- Non-Budgeted item with additional funds requested

**Total Amount Requested:** N/A

**Additional Attachments:** Quarterly Grant Budget Amendment Report and Signature Approval



Quarterly Grant Budget Amendment Report  
and Signatory Approval

Agency: 01JD-LV   
Grant Type: Juvenile Crime Community Prevention

Fiscal Year: FY24  
Reporting Period: Quarter 2   
Total Amendment: \$ 5,718.50

<u>FROM</u>			<u>TO</u>		
<u>Category</u>	<u>Line Item</u>	<u>Amount</u>	<u>Category</u>	<u>Line Item</u>	<u>Amount</u>
Client Services	Academic Continuing Ed Serv.	\$ 750.00	Client Services	Atchison Academic Cont. Ed Serv	\$ 750.00
Client Services	Client Incentives	\$ 900.00	Client Services	Atchison Client Incentives	\$ 900.00
Training	Facilitator Training	\$ 250.00	Training	Atchison Facilitator Training	\$ 250.00
Training	Parent Project Facilitator Training	\$ 173.75	Training	Atchison Parent Proj.Facilitator Train	\$ 173.75
Supplies & Commodities	Misc Group Supplies	\$ 600.00	Supplies & Commodities	Atchison Misc Group Supplies	\$ 600.00
Supplies & Commodities	Participant Workbooks	\$ 674.75	Supplies & Commodities	Atchison Participant Workbooks	\$ 674.75
Supplies & Commodities	Facilitator Guides	\$ 120.00	Supplies & Commodities	Atchison Facilitator Guides	\$ 120.00
Client Services	Housing Assistance	\$ 750.00	Client Services	Atchison Housing Assistance	\$ 750.00
Client Services	Prevention Vouchers	\$ 1,500.00	Client Services	Atchison Prevention Vouchers	\$ 1,500.00

**Justification:** Created Atchison County line items based on the transfer of budget for prevention for ATCO.

**Agency Director**  
My signature below certifies that I have reviewed and approved the budget amendment listed above.

Jamie VanHouten \_\_\_\_\_  
Printed Name Signature Date

**Advisory/Governing Board Chair**  
My signature below certifies that the budget amendment listed above has been reviewed and approved by the Corrections Advisory Board.

Douglas Smith \_\_\_\_\_  
Printed Name Signature Date

**Board of County Commission Chair (Host/Administrative County)**  
My signature below certifies that the budget amendment listed above has been reviewed and approved by the Board of County Commission.

Jeff Culbertson \_\_\_\_\_  
Printed Name Signature Date



Quarterly Grant Budget Amendment Report  
and Signatory Approval

Agency: 01JD-LV

Fiscal Year: FY2024

Reporting Period: Quarter 1

Grant Type: Juvenile Crime Community Prevention

Total Amendment: \$ 200.00

FROM			TO		
Category	Line Item	Amount	Category	Line Item	Amount
Travel	Gas for Transportation	\$ 700.00	Training	Facilitator Continuing Ed	\$ 700.00
Travel	Gas for Transportation	\$ 1,226.25	Training	Parent Project Facilitator Training	\$ 1,226.25
Travel	Gas for Transportation	\$ 173.75	Training	Atchison Parent Project Fac. Train	\$ 173.75

Justification: Training needs and expenses were more than was originally budgeted.

**Agency Director**

My signature below certifies that I have reviewed and approved the budget amendment listed above.

Jamie VanHouten

Printed Name

Signature

Date

**Advisory/Governing Board Chair**

My signature below certifies that the budget amendment listed above has been reviewed and approved by the Corrections Advisory Board.

Doug Smith

Printed Name

Signature

4-4-24

Date

**Board of County Commission Chair (Host/Administrative County)**

My signature below certifies that the budget amendment listed above has been reviewed and approved by the Board of County Commission.

Jeff Culbertson

Printed Name

Signature

Date



4/24/2024

# Quarterly Report (Q3)

Leavenworth County, Community Corrections



Jamie VanHouten, MS, CPM | Director

### Q3 Operational Overview:

- Active Adult Probation Clients | 147
- Inactive/Warrant Clients | 71
- Youth Probation Clients | 19
- JIAS Youth Served | 45
- YJRC Prevention Services | 29 in Q3, 75 YTD
  - Day Reporting, Truancy, Anger Management, Vaping/Drugs/Alcohol, Parenting Programs
- Juvenile program administrator and director met school admin to discuss a cross district universal county response or policy to student vaping and discussed collaborative efforts with TGC
- Adult facilitator completed began meeting with stakeholders, explaining referral process, offering groups, and assisting with group offender orientation to streamline process for new clients
- 29 adult cases closed in Q3 | 91 closed YTD
  - 7 successful closures
  - 7 returned to originating counties (1 success, 2 admin, 4 violators)
  - 5 unsuccessfully closed by court (2 max out time, 1 financial, 1 withdrawn MTR, 1 sanction)
  - 8 revoked and sent to KDOC (2 for new felony crimes, 6 for violating conditions and not being amenable to supervision due to lack of engagement in supervision or treatment)
  - 2 deceased, natural causes
- 6 juvenile cases closed in Q3 | 18 closed YTD
  - 1 successful
  - 5 unsuccessful

### Q3 Administration:

- Completed three FY25 KDOC grant applications & FY25 County Budget request
- Managing four KDOC grants, KFAF grant, MFAF funds, and county budget (7 funding sources)
- Completed interviews & offered position, new hire starting June 12th
- Current Staff | 13
- Open Positions | 1
- YTD New Hires | 2
- YTD Terminations | 1
  - YTD turnover 7%

### Q4 Admin Projects:

- Complete and submit BJA federal grant collaboration with LVSO & TGC by May 9<sup>th</sup>
- Working on Stepping Up Initiative with LV- Mental Health Advisory Council
- KDOC Quality Assurance Agency Audit in June
- New hire onboarding and training starting June 12<sup>th</sup>
- Planning for Community Resource Fair during PPPS week in July
- Planning Committee for Sequential Intercept Mapping workshop July 25-26



Report  
2024  
1<sup>st</sup> QTR

# EMS 2024 1<sup>st</sup> Qtr. report

## Reports:

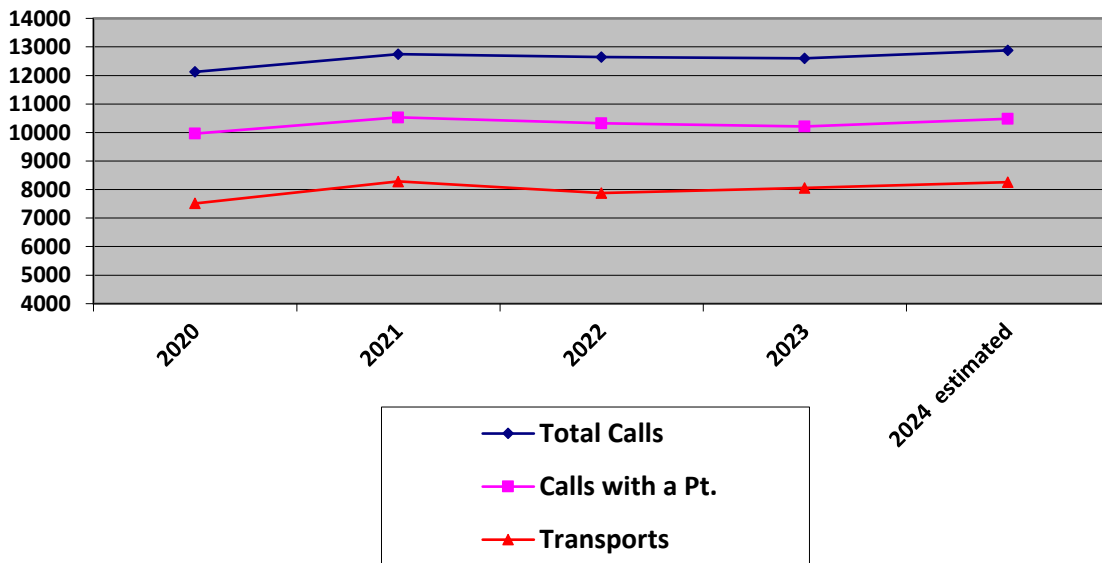
### 1. Budget –

	<u>2021</u>	<u>2022</u>	<u>2023</u>	<b>Jan-Mar <u>2024</u></b>
Approved Budget	3,836,941	4,122,580	4,123,580	4,550,782
Expenditures	4,177,820	1,102,400	4,402,726	1,046,755
Required User Fee To be collected per published budget	3,195,000	3,195,000	3,195,000	3,195,000
User Fee Revenue	2,674,436	3,165,523	3,396,859	882,935 (28%)

### 2. Statistics

	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<b>Jan-Mar <u>2024</u></b>
Total Calls	12,126	12,748	12,644	12,604	3,220
Total Calls with a Patient	9,962	10,531	10,323	10,209	2,620
Total Patients Transported	7,814	8,287	7,881	8,060	2,064

### Runs Comparisons per Year

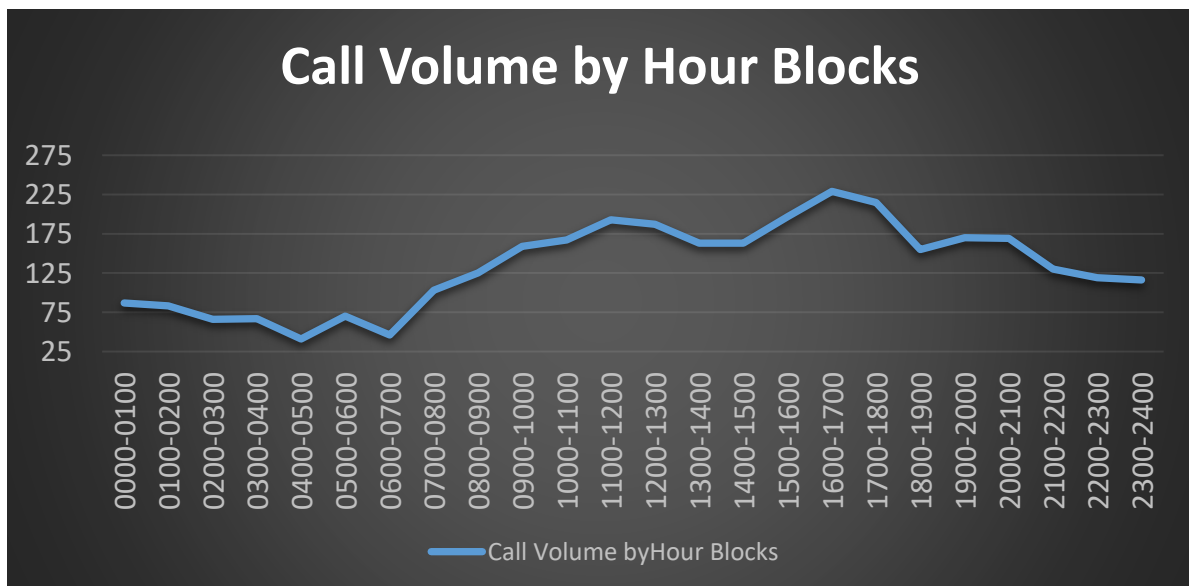
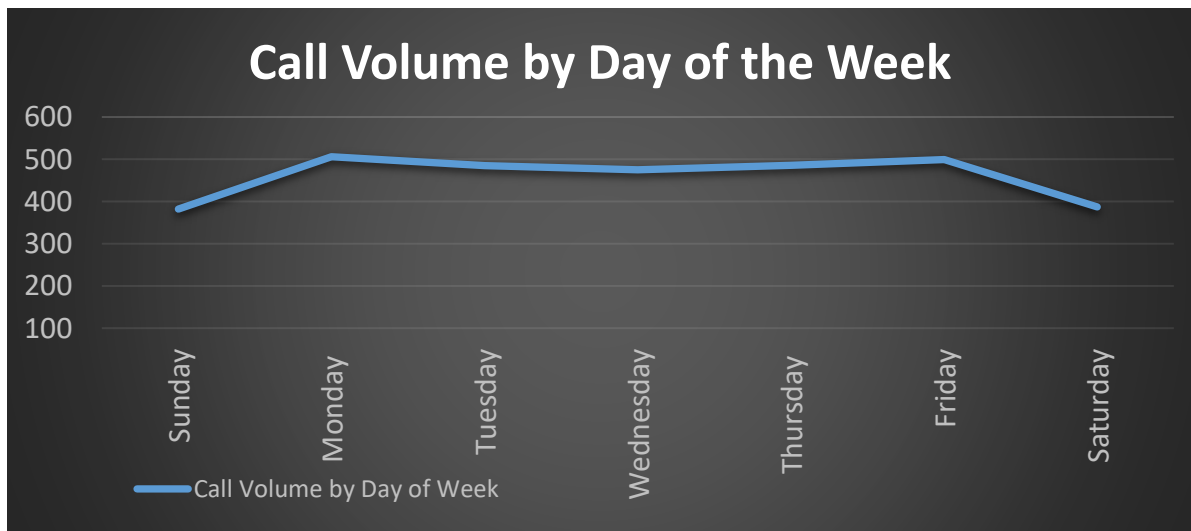




- **Total System Response time:**

Response Times 2021		
Minutes	# of Runs	% of Runs
0 - <5	1560	48.45%
5 - <10	945	29.35%
10 - <15	368	11.43%
> 15	267	8.29%
Not Arrive	80	2.48%

- **Call Volume Statistics 2024**



**TOTAL CALLS PER GEOGRAPHICAL LOCATION 2022**

City of Leavenworth	1861	57.81%
City of Lansing	349	10.84%
City of Tonganoxie	268	8.32%
City of Basehor	179	5.56%
High Prairie Twp.	174	5.40%
Fort Leavenworth	86	2.68%
Fairmount Twp.	57	1.77%
Tonganoxie Twp.	52	1.61%
Reno Twp.	35	1.09%
Stranger Twp.	31	0.96%
Kickapoo Twp.	23	0.71%
City of Easton	22	0.68%
Sherman Twp.	21	0.65%
Easton Twp.	16	0.50%
Alexandria Twp.	15	0.47%
City of Linwood	14	0.43%
Delaware Twp.	13	0.40%
Mutual Aid	4	0.12%

**3. Vehicle maintenance 2022**

Total vehicle Budget 107,500  
 Expenditures 19,170 (17.8%)

- Received word that our 2023 replacement unit should be delivered to us in Nov. and our 2024 unit should be delivered in Jan 2025.

**4. Updates**

- Currently working on staffing open Paramedic positions.
- Completed Service relicensing with the KBEMS
- Had a surprise inspection from the KS Board of Pharmacy – no deficiencies were noted
- Participated on the Leavenworth County Mental Health Advisory Council
- Gave presentation to the LLL Class of 2024
- We are receiving some radios from the sheriff’s office that can be reprogrammed for our needs.
- Preparing to participate in tornado exercise on Fort Leavenworth in June

# Leavenworth County Health Department Report 2024



1<sup>st</sup> Qtr.

## Health Department Report 1<sup>st</sup> Qtr.

<b>1. Budget</b>	<b><u>2021</u></b>	<b><u>2022</u></b>	<b><u>2023</u></b>	<b>Jan - Mar <u>2024</u></b>
Approved Budget	1,379,241	1,441,644	1,491,209	1,554,304
Expenditures	1,334,225	1,310,657	336,225	252,495
Required User Fee	110,000	110,000	110,000	110,000
User Fee Revenue Collected	65,930	74,223	93,828	21,185
Grants Received	630,437	870,129	716,922	189,789

<b>2. Statistics</b>	<b><u>2019</u></b>	<b><u>2020</u></b>	<b><u>2021</u></b>	<b><u>2022</u></b>	<b><u>2023</u></b>	<b>Jan - Mar <u>2024</u></b>
Health Department	5,231	4,133	5,933	9,946	5,952	928
WIC Clients	6,860	5,935	5,562	13,276	13,262	2,831
Total Clients	12,091	10,068	11,495	23,222	19,214	3,759

### 3. Items to report:

- 3 Staff nurses attended public health conference in Wichita
- The health department is now an early detection works program provider
- Cancelled several clinical site nursing student contracts that were not being utilized.
- Conducted annual school nursing meeting
- WIC participated in PAIR day on Ft Leavenworth as outreach activities.
- Conducted required infectious disease training table top